

Ref: FOI/GS/ID 9218

Please reply to:
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Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Cost Improvement Plans.

You asked: All questions are shown as received by the Trust.

- 1. The trust's total planned CIP/efficiency savings for 2024-25 (£)*
- 2. What proportion and value of CIPs are identified and non-identified, at the date of this request being received?*
- 3. The CIP/efficiency plan for 2024-25 as a % of operating expenses*
- 4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2024-25*
- 5. Total CIPs/efficiencies for 2024-25 broken down to 'pay' and 'non-pay' - should add up to the total figure provided in 1.*
- 6. For pay CIPs, please provide the totals relating to 'establishment reviews', 'corporate services transformation' and 'service redesign'*

Trust response:

1. £37,315k
2.
Identified: £20,547k
Unidentified: £16,768k
3. 4.7%
4.
Recurrent: £16,133k
Non-Recurrent: £21,182k
5.
Pay: £26,013k
Non-Pay: £10,598k
Income: £704k

6.

Establishment Review: £455k

Corporate Services Transformation: £0k

Service Redesign: £9,037k