

Ref: FOI/GS/ID 8934

Please reply to:
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Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Cancer funding.

*You asked: All questions are shown as received by the Trust.
 "The total amount of your Trusts budget in pounds-sterling (£) that is allocated for all cancer funding in each of the financial years a) 2023-2024, b) 2023-2022, c) 2022-2021, d) 2021-2020, e) 2020-2019
 The percentage of your Trusts total budget that is allocated for all cancer funding in each of the financial years a) 2023-2024, b) 2023-2022, c) 2022-2021, d) 2021-2020, e) 2020-2019"*

Trust response:

Please note: This is the total budget allocated to the Cancer Division. This does not include any budget that is included in other divisions for cancer funding. It also does not include an apportionment of any centralised budgets that could be taken into account (i.e. a proportion of cancer patients/pathways would require printing for example, and printer costs are held in a centralised contract within the ICT budget for the entire trust). The same would go for any other 'overhead' costs – clinical coding, medical records, estates and facilities staff and general admin fees. This only represents the direct budget that is attributed to the Cancer Division.

Please see the following table:

		1920	2021	2122	2223	2324
Cancer	Pay	23,771,628	27,766,577	31,955,786	34,300,936	37,106,131
Cancer	Non-Pay	26,792,296	31,323,140	33,389,759	32,346,210	36,244,465
Cancer	Income	- 5,065,373	- 5,240,882	- 5,816,695	- 6,681,337	- 6,460,340
	Pay	7.87%	8.43%	8.88%	8.68%	8.68%
	Non-Pay	15.52%	17.46%	15.23%	16.66%	17.32%
	Income	9.18%	11.35%	15.73%	17.89%	16.92%