

Ref: FOI/GS/ID 8496

Please reply to:
FOI Administrator
Trust Management
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www.mtw.nhs.uk

27 October 2023

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Temporary Staff Spend 2022-2023.

You asked: All questions are shown as received by the Trust.

- 1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 22/23 (April 2022 - March 2023)? Please fill in the spend in the table below for each staffing group and total.*
- 2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.*

Trust response:

1. Under Section 21 of the Act we are not required to provide information in response to a request if the information is already reasonably accessible to you. The information you requested is available from the trust website using the following link/s: <https://www.mtw.nhs.uk/freedom-of-information/recent-foi-responses/> the link should take you to the Data to Support FOI FAQ's page where you need to click on the Finance dropdown.

Alternatively, from our website home page, click the Freedom of Information Tab, then the Data to Support FOI FAQ's tab and then the Finance dropdown at the bottom of the page where you will find all the information. If the document does not open please copy and paste the link into your browser. Please note the spreadsheet takes some time to download.

This information is updated on a regular basis and is exempt under Section 22 of the Act.

2.

Staffing Groups	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total	2,886,575	-	1,724,139	54,886
Medical and Dental	2,348,447		-	-
Nursing and Healthcare Assistants	307,762	8620 Hours	692,951	25,552
Administration and Estates	149	1 Hour	333,354	11,735
Healthcare Science	-	-	-	-
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	230,217	4768 Hours	697,835	17,599
Ambulance staff	-	-	-	-

We are unable to supply the WLI Session figures for Medical and Dental.

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