

Ref: FOI/GS/ID 8176

**Please reply to:**  
FOI Administrator  
Trust Management  
Maidstone Hospital  
Hermitage Lane  
Maidstone, Kent  
ME16 9QQ  
Email: [mtw-tr.foiadmin@nhs.net](mailto:mtw-tr.foiadmin@nhs.net)  
[www.mtw.nhs.uk](http://www.mtw.nhs.uk)

25 May 2023

### **Freedom of Information Act 2000**

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Cost Improvement Programme (2023-24).

*You asked:*

*Org Code*

*Org Name*

*Total Cost Improvement Plan (£ millions) 2023-24*

*Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2023-24 (excluding PFI costs, for example)%*

The Trust asked for clarification and you replied:

*I would appreciate it if you could provide me with the details of the planned Cost Improvement figures for the year 2023-24.*

Trust response:

The target for the 2023/2024 financial year is £33,297,000.