

Ref: FOI/GS/ID 7437

**Please reply to:**  
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26 April 2023

## Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Cost Improvement Programme (2021-22 & 2022-23).

*You asked: All questions are shown as received by the Trust.*

1. *Total Cost Improvement Plan (£ millions) 2021-22*
2. *Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2021-22 (excluding PFI costs, for example)*
3. *Total Cost Improvement Plan (£ millions) 2022-23*
4. *Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2022-23 (excluding PFI costs, for example)*

Trust response:

<b>Trust Code</b>	RWF
<b>Trust name</b>	Maidstone and Tunbridge Wells NHS Trust
<b>Total Cost Improvement Plan (£ millions) 2021-22</b>	1. 2.645M (£2,645k)
<b>Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2021-22 (excluding PFI costs, for example)</b>	We are unable to provide this response as there is no set NHSE/I definition for this
<b>Total Cost Improvement Plan (£ millions) 2022-23</b>	1. 14.872M (£14,872k)
<b>Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2022-23 (excluding PFI costs, for example)</b>	We are unable to provide this response as there is no set NHSE/I definition for this