

Ref: FOI/GS/ID 7936

Please reply to:
FOI Administrator
Trust Management
Maidstone Hospital
Hermitage Lane
Maidstone, Kent
ME16 9QQ

Email: mtw-tr.foiadmin@nhs.net

www.mtw.nhs.uk

06 April 2023

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to cataract operations.

You asked:

- 1) The number of NHS funded cataract operations which the Trust was commissioned to deliver in the financial years 2016/17 to 2021/22 inclusive.
- 2) The number of NHS funded cataract operations which the Trust delivered in the financial years 2016/17 to 2021/22 inclusive.
- 3) The amount of income generated from NHS funded cataract operations for each of the financial years 2016/17 to 2021/22 inclusive
- 4) The total income received by the Trust's Eye Care Department/Unit/Service (i.e. that part of the hospital which has a specific budget for the delivery of both inpatient and outpatient eye care services) for each of the financial years 2016/17 to 2021/22 inclusive
- 5) The total expenditure by the Eye Care Department/Unit/Service for each of the financial years 2016/17 to 2021/22 inclusive
- 6) The number of consultant ophthalmologists below retirement age who have ceased to work for the Trust for each of the financial years 2016/17 to 2021/22 inclusive.
- 7) The number of advertised vacancies for consultant ophthalmologists and ophthalmic nurses for each of the financial years 2016/17 to 2021/22 inclusive.

Trust response:

1. The Trust is not commissioned for specific operations and the contracts are not detailed at procedure level. We are unable to provide this information

2.

Activity Type	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Daycase	4,085	3,059	3,341	3,789	1,382	4,364
Elective	37	64	22	20	19	61
Total	4,122	3,123	3,363	3,809	1,401	4,425

3.

	Income from NHS Cataract Operations
2021/22	£320,445
2020/21	£990
2019/20	£298,973
2018/19	£208,441
2017/18	£233,760
2016/17	Data unavailable

4.

16/17 – data unavailable

17/18 - £1,820,262

18/19 - £1,894,875

19/20 - £1,993,646

20/21 - £1,114,916

21/22 - £1,632,5355.

5.

16/17 - 11,659,886.02

17/18 - 13,535,149.91

18/19 - 14,564,106.02

19/20 - 16,018,548.50

20/21 - 13,911,770.53

21/22 - 17,828,842.35

6. Figures are for the numbers of leavers based on a retirement age of 65

2016/17	0
2017/18	1
2018/19	3
2019/20	1
2020/21	1
2021/22	1

7. The Trust system only holds data for 1 year, the following answers are for 2022/23 only. There is no data available for the preceding years.

Substantive: - 4

Locum: - 7