

Ref: FOI/GS/ID 7968

Please reply to:
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Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Mortuary funding and staffing.

*You asked: All questions are shown as received by the Trust.
I'm researching an article on staffing levels and funding for mortuaries in NHS Trusts in England.*

Would you be able to provide data on staffing and funding levels for the Trust's mortuary?

Ideally, I'd like the data on total staffing and budget for each year in the last five years.

Trust response:

Please note: Data is provided per financial year April to March.

Please see the following table:

Financial year	Whole Time Equivalent (WTE) budget	Total Pay Budget	Total Non-Pay Budget
2018/19	4.21	150,389	53,280
2019/20	4.16	146,100	66,504
2020/21	4.28	160,275	10,038
2021/22	4.3	196,184	42,636
2022/23	7.3	367,010	43,812