

Ref: FOI/GS/ID 7891

Please reply to:
FOI Administrator
Trust Management
Maidstone Hospital
Hermitage Lane
Maidstone, Kent
ME16 9QQ
Email: mtw-tr.foiadmin@nhs.net
www.mtw.nhs.uk

03 February 2023

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to hospital level data.

You asked:

1. Number of Trust Staff (FTE)

Per month - 2021

Average - 2021

2. Patients / Attendances

Per quarter 2021/2022

Daily Ave 2021/2022

Monthly Ave 2021/2022

3. Bed Numbers

Per quarter 2021/2022

Ave 2021/2022

Trust response:

Please note the following information: The Trust did not have anybody recorded as a 'Student' for either site within that time period. The Trust is unable to provide the number of day beds as we only take a snapshot of the occupied beds once a day at midnight.

Please see the following tables for each hospital site.

Maidstone Hospital:

Q1: Number of Trust Staff (FTE)		
Month	Number of Staff	Student
Apr-21	3300.47	Not applicable
May-21	3303.67	Not applicable
Jun-21	3328.14	Not applicable
Jul-21	3338.59	Not applicable
Aug-21	3350.35	Not applicable
Sep-21	3385.48	Not applicable
Oct-21	3401.50	Not applicable
Nov-21	3449.17	Not applicable
Dec-21	3436.59	Not applicable
Jan-22	3449.50	Not applicable
Feb-22	3501.99	Not applicable
Mar-22	3523.25	Not applicable
Average	3,397	Not applicable

Q2: Patients / Attendances			
	Emergency Dept Attendance	Inpatient Stays	Outpatient Attendances
Q1 21/22	21,813	7,080	61,429
Q2 21/22	22,861	6,943	69,373
Q3 21/22	21,822	6,828	69,971
Q4 21/22	21,696	6,721	71,278
Daily Ave	242	76	745.35
Monthly Ave	7,349	2,298	22,671

Q3: Bed Numbers			
	Available Night Beds	Occupied Night Beds	Night Bed Occupancy
Q1 21/22	30,228	27,034	89%
Q2 21/22	30,203	27,297	90%
Q3 21/22	29,400	25,480	87%
Q4 21/22	29,985	26,768	89%
Ave	328	292	89%

	Available Day Beds	Occupied Day Beds	Day Bed Occupancy
Q1 21/22	Unable to provide	Unable to provide	Unable to provide
Q2 21/22	Unable to provide	Unable to provide	Unable to provide
Q3 21/22	Unable to provide	Unable to provide	Unable to provide
Q4 21/22	Unable to provide	Unable to provide	Unable to provide
Ave	Unable to provide	Unable to provide	Unable to provide

	Total Available Beds	Total Occupied Beds	Total Bed Occupancy
Q1 21/22	30,228	27,034	89%
Q2 21/22	30,203	27,297	90%
Q3 21/22	29,400	25,480	87%
Q4 21/22	29,985	26,768	89%
Ave	328	292	89%

Tunbridge Wells Hospital:

Q1: Number of Trust Staff (FTE)

Month	Number of Staff	Student
Apr-21	2393.25	Not applicable
May-21	2391.45	Not applicable
Jun-21	2379.33	Not applicable
Jul-21	2420.74	Not applicable
Aug-21	2396.55	Not applicable
Sep-21	2419.80	Not applicable
Oct-21	2436.49	Not applicable
Nov-21	2436.37	Not applicable
Dec-21	2423.48	Not applicable
Jan-22	2426.48	Not applicable
Feb-22	2443.26	Not applicable
Mar-22	2468.00	Not applicable
Average	2,420	Not applicable

Q2: Patients / Attendances

	Emergency Dept Attendance	Inpatient Stays	Outpatient Attendances
Q1 21/22	24,067	11,969	51,754
Q2 21/22	24,167	12,308	55,697
Q3 21/22	23,895	12,550	55,750
Q4 21/22	23,490	12,695	56,382
Daily Ave	262	136	602
Monthly Ave	7,968	4,127	18,299

Q3: Bed Numbers

	Available Night Beds	Occupied Night Beds	Night Bed Occupancy
Q1 21/22	34,084	32,751	96%
Q2 21/22	34,462	33,501	97%
Q3 21/22	34,702	33,159	96%
Q4 21/22	35,731	34,854	98%
Ave	381	368	97%

	Available Day Beds	Occupied Day Beds	Day Bed Occupancy
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Q1 21/22	Unable to provide	Unable to provide	Unable to provide
Q2 21/22	Unable to provide	Unable to provide	Unable to provide
Q3 21/22	Unable to provide	Unable to provide	Unable to provide
Q4 21/22	Unable to provide	Unable to provide	Unable to provide
Ave	Unable to provide	Unable to provide	Unable to provide

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