FOI Administrator Trust Management Maidstone Hospital Hermitage Lane Maidstone, Kent ME16 9QQ

Email: <u>mtw-tr.foiadmin@nhs.net</u>

www.mtw.nhs.uk

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Ref: FOI/ID 7731

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to the following questions:

You asked:

- 1. Total Gas, Electricity, Water, Insurance, postage, phone and stationary bills for 2021-22
- 2. Total salary bill for all staff, agency staff and Chief Exec for 2021-22
- 3. How many firms have maintenance contracts with the hospital in 2021-22 and total costs.
- 4. Total costs of patient food for 2021-22
- 5. Total costs of medicines for 2021-22
- 6. How much money has been refunded to patients on welfare benefits re fares to appointments for 2021-22
- 7. How much money the hospital made in car park fees for 2021-22
- 8. How much rent made from stores and restaurants located in the hospital for 2021-22
- 9. How much is the salary of medical consultants and senior registrars per year.
- 10. Does the hospital buy medicines from India, China, Canada or the USA.

Trust response:

The Trust is aware that you have already been sent a hard copy of the 2021/2022 Annual Report and Accounts. The Trust is applying Section 21 of the Act if the response can be found within the Annual Report and Accounts.

1. 2021-2022 costs for:

Gas - £2,069,215

Electric – £4,702,378

Water – Can be found in the Annual Report & Accounts

Insurance – Can be found in the Annual Report & Accounts

Postage – £959,016

Phone – £1,060,636

Printing and stationery £1,287,553

- 2. Can be found in the Annual Report & Accounts
- 3. This question cannot be answered. Our coding does not reliably distinguish between purchases and maintenance in all areas.
- 4. All provisions (not only patient meals) £2,390,240
- 5. Can be found in the Annual Report & Accounts

- 6. Patients travel £7,428
- 7. Can be found in the Annual Report & Accounts
- 8. Income from shops £113,120
- 9. Specialist registrars £45,798 Medical consultants £48,934,950
- 10. The trust purchases medication from UK distributors and does not know the source of manufacturer until delivery is made. We do not source any medication from these countries direct.