

Ref: FOI/GS/ID 7446

Please reply to:
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Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Locum agencies.

You asked:

- 1) Please could you confirm the names of the top 5 locum agencies you have the most spend with within AHP/HSS there at the trust from the calendar year of 2021?*
- 2. Please could you state the utilisation rate for each agency that has been achieved? This should amount to the total value of AHP locum spend supplied by each agency during the 2021 calendar year as a percentage of total AHP locum spend in the same period.*
- 3) Please can you breakdown the total spend on AHP/HSS agency staff during the calendar year of 2021?*
- 4) Please can break down the total spend on AHP/HSS agency staffing during the calendar year 2021 for the specialisms below:*

AHP

Sonographers

Radiographers

Radiotherapists

Clinical Physiologists

Physiotherapists

Occupational Therapists

Speech and Language Therapists

Audiologists

Dieticians

Podiatrists

Clinical Psychologists

Theatre Practitioners

HSS

Biomedical Scientists

*Mortuary/Pathology Technicians
Pharmacy Services Staff
Orthoptists & Optometrists*

Trust response:

1.
 - a. 247 Time ltd
 - b. Labmed Recruitment
 - c. Globe Locums ltd.
 - d. Sensible Staffing limited
 - e. TLA Group
- 2.

Utilisation

- a. 86%
- b. 2%
- c. 1%
- d. 1%
- e. 1%

Total spend across the top five agencies is £2,087,618. The Trust is applying Section 43 to more detailed information.

3. £2,311,608

4. Expenditure is not analysed in the Trust by the detailed staff groups. The following similar analysis shows the expenditure by the departments in which they were employed.

Department	Expenditure
BLOODSCIENCES	350,301
CARDIOLOGY	226,838
COVID19	16,587
DIETETICS	29,617
ENT	20,709
MEDICALIMAGING	110,451
MEDPHYSICS	3,077
MIDWIFERY	89,011
MRI	135,703
NUCLEARMEDICINE	14,943
OCCTHERAPY	100,109
OUTPATIENTS	29,726
PHARMACY	731,894
PHYSIOTHERAPY	127,605
RESPIRATORY	11,183
THERAPYMNGMT	126,521
ULTRASOUND	187,331