



Ref: FOI/GS/ID 6875

**Please reply to:**  
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09 September 2021

## Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Information Technology budget.

*You asked:*

- 1. The total Information Technology budget of your trust in the four financial years from 2017 to 2021.*
- 2. The total Information Technology budget of your trust in the four financial years from 2017 to 2021, broken down into the following categories:*
  - a. Hardware*
  - b. Software*
  - c. Services*
  - d. Staff*
- 3. Breakdown of your trust's Information Technology budget for the four financial years from 2017 to 2021, broken down into the highest level of detail that is readily available, including subcategories. Example of these may include but are not limited to:*
  - a. Security hardware*
  - b. Operating systems*
  - c. Security software*
  - d. Other software*
  - e. Etc.*

Trust response:

1.

Total IT budget			
FY 2017-18	FY 2018 -19	FY 2019 -20	FY 2020 -21
£7,603,341.00	£7,944,300.00	£9,982,793.00	£11,677,418.00

2.

	IT budget			
	FY 2017-18	FY 2018 -19	FY 2019 -20	FY 2020 -21
Hardware (£)	£59,520.00	£28,296.00	£117,992.00	£41,161.00
Software (£)	£365,884.00	£629,360.00	£1,698,768.00	£1,197,300.00
Services (£)	£1,654,548.00	£636,804.00	£909,588.00	£1,433,847.00
Staff (£)	£4,686,835.00	£4,804,072.00	£5,426,499.00	£6,237,373.00

3.

The Trust does not have any further information in a greater level of detail to that supplied in Q2 that is readily available and that can be sourced within the 18 hours allowed under Section 12 of the Act.