

Ref: FOI/GS/ID 6812

Please reply to:
FOI Administrator
Trust Management
Maidstone Hospital
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Maidstone, Kent
ME16 9QQ
Email: mtw-tr.foiadmin@nhs.net
www.mtw.nhs.uk

15 July 2021

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to temporary staff spend and waiting list initiative and overtime spend in 20/21.

You asked:

- 1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 20/21 (April 2020 - March 2021)? Please fill in the spend in the table below for each staffing group and total, giving a breakdown of spend associated to Covid-19 and not related to Covid-19.*
- 2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.*

Trust response:

1. Under Section 21 of the Act we are not required to provide information in response to a request if the information is already reasonably accessible to you. The information you requested is available from the trust website using the following link/s: <https://www.mtw.nhs.uk/freedom-of-information/recent-foiresponses/> The link should take you to the Data to Support FOI FAQ's page where you need to click on the Finance dropdown.

Alternatively, from our website home page, click the Freedom of Information Tab, then the Data to Support FOI FAQ's tab and then the Finance dropdown at the bottom of the page where you will find all the information.

This information will be updated on a regular basis.

All of the bank and agency expenditure which was identified as being COVID related was charged to either DEPARTMENT = COVID19 or DEPARTMENT = COV-TEST

2.

Staffing Groups	Q2. Waiting List Initiative & Overtime Spend			
	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total				
Medical and Dental	1,039,230	1297.25	-	
Nursing and Healthcare Assistants	224,812	851	198,458	8,275
Administration and Estates	1,548	47	375,406	19,898
Healthcare Science	2,557	2	206,115	6,443
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	152,683	140	542,595	23,098
Ambulance staff	Not applicable	Not applicable	Not applicable	Not applicable