

Ref: FOI/GS/ID 6664

Please reply to:
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Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Insourcing, Outsourcing and Hospitals own Waiting List initiatives.

You asked:

How much has been spent and the number of patients seen via Insourcing, Outsourcing and the Hospitals own Waiting List initiatives in the last 3 years. In the most recent FY in the 12 months ending March 2021.

Trust response:

Insourcing: Expenditure

2018/19 Total	2019/20 Total
95,225	464,082

2020/21 Total											
Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
0	0	0	44,194	74,674	86,675	75,606	58,674	21,750	58,898	59,572	29,674

Outsourcing: Expenditure

2018/19 Total	2019/20 Total
224,079	12,206,552

2020/21 Total											
Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
0	0	0	0	0	0	0	320,223	223,633	221,571	266,000	266,000

Waiting List initiatives: Expenditure

2018/19 Total	2019/20 Total
2,052,943	2,143,949

2020/21 Total											
Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
208,273	98,679	58,375	27,347	39,353	90,145	127,549	168,849	179,154	172,005	167,600	83,501

Insourcing: Patients

Units (lists are mixed for each session 2 units for Colonoscopy, 1 unit for Gastroscopy, 3 units for both)

2018/19 Total	2019/20 Total
676	3,276

2020/21 Total											
Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
0	0	0	312	520	572	520	416	156	416	416	208

Outsourcing: Patients

2018/19 Total	2019/20 Total
193	3,948

2020/21 Total											
Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
0	0	0	0	0	0	0	174	146	112	144	144

Waiting List initiatives: Patients

We are unable to provide patient numbers.