

Ref: FOI/GS/ID 6605

**Please reply to:**  
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12 May 2021

### **Freedom of Information Act 2000**

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to IT documents.

*You asked:*

- 1. ICT/IM&T/IS Strategy- The IT department strategy or plans, highlights their current and future objectives.*
- 2. ICT Org Chart- A visual document that presents the structure of the IT department, please include name and job titles. If this cannot be sent, please work towards a structure with job titles.*
- 3. ICT Annual or Business Plan- Like the ICT strategy but is more annually focused.*
- 4. ICT Capital Programme/budget- A document that shows financials budget on current and future projects.*

Trust response:

1. 2018 - 23 Strategy.



Adobe Acrobat  
Document

2. Organisational chart is available on the trust website
3. There is a yearly capital plan that is prioritised in line with the IT Strategy & Digital Transformation Strategy
4. Capital budget is allocated centrally.

	£'000	£'000	£'000	£'000	£'000
<b>ICT Capital Schemes</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>
ICT - Backlog Wireless renewal	400				
ICT - Backlog essential Devices	400	500	1,000	1,000	1,199
ICT - Clinical Applications	153	1,300	779	1,500	1,500
ICT - Videoconferencing: TWH Education Centre/MDT	350	1,000	1,000	1,000	1,000
ICT - EPR: contractually committed	504			500	500
ICT - EPR additional	545	635			
IT Telephony replacement		750			
	<b>2,352</b>	<b>4,185</b>	<b>2,779</b>	<b>4,000</b>	<b>4,199</b>