

Ref: FOI/GS/ID 5987

**Please reply to:**  
FOI Administrator  
Trust Management  
Maidstone Hospital  
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ME16 9QQ  
Email: mtw-tr.foiadmin@nhs.net

10 November 2020

## **Freedom of Information Act 2000**

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Staffing.

*You asked:*

*1. Please quantify the total number of agency nurses and locum doctors working in A&E and Endoscopy during the following time periods (total number of individuals). Please exclude those on bank or who are substantive doctors or nurses at the trust:*

*A&E*

*Endoscopy*

*2. Please quantify the related expenditure (in £) on agency nurses and locum doctors working in A&E and Endoscopy during the following time periods. Please exclude those on bank or who are substantive doctors or nurses at the trust:*

*A&E*

*Endoscopy*

*3. The average hourly rate (in £) on nursing staff working in A&E and Endoscopy for each agency for the last 3 months:*

*A&E*

*Endoscopy*

*4. Please specify the number of procedures completed by the clinical staff in the last 12 months for the following specialties:*

*A&E*

*Endoscopy*

*Dermatology*

*Urology*

*ENT*

*Orthopaedics*

*5. Please specify whether the trust insources any clinical service and, if so, the name of the supplier for each service, supplier name, contract start and end date:*

5b. In case the trust insources any clinical service, please specify the total spend (in £) on clinical insourcing companies in the last three years:

6. Please specify the average monthly waiting times at your trust in the last 12 months for the following specialties:

A&E  
Endoscopy  
Gynaecology  
Dermatology  
Urology  
ENT  
Orthopaedics

Trust response:

1. Locum – None for the time period and departments

Agency – Unable to specify departments.

2.

|                  | FY16/17       | FY17/18       | FY18/19       |
|------------------|---------------|---------------|---------------|
| <b>A&amp;E</b>   | £3,296,986.38 | £3,479,884.21 | £2,432,371.14 |
| <b>Endoscopy</b> | £817.19       | £39,178.22    | £49,993.72    |

3. Unable to specify departments

4. Maidstone and Tunbridge Wells NHS Trust does not provide Dermatology Services. The following data is pulled using the Consultants speciality code and does not include Paediatrics.

|                       | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Jan-20 |
|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| A&E                   | 429    | 381    | 461    | 369    | 424    | 428    | 450    | 422    | 408    | 401    | 410    | 460    | 460    |
| Endoscopy - Gastro    | 881    | 786    | 822    | 746    | 797    | 745    | 703    | 741    | 683    | 830    | 832    | 653    | 728    |
| Urology               | 210    | 197    | 208    | 203    | 219    | 200    | 231    | 212    | 231    | 235    | 222    | 207    | 235    |
| ENT                   | 151    | 130    | 216    | 205    | 201    | 185    | 215    | 179    | 176    | 202    | 171    | 146    | 219    |
| Trauma & Orthopaedics | 435    | 381    | 449    | 442    | 494    | 468    | 496    | 441    | 441    | 443    | 435    | 369    | 374    |

5. Under Section 21 of the Act we are not required to provide information in response to a request if the information is already reasonably accessible to you. The information you requested is available from the trust website [WWW.MTW.NHS.UK](http://WWW.MTW.NHS.UK) Please enter Insourcing into the search box and the response will be shown.

6. These figures show the wait time using the RTT data so can only give the average week wait for a few of the desired categories.

|                         | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Jan-20 |
|-------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| A&E                     |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Endoscopy               |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Gynaecology             | 5.9    | 4.9    | 6.5    | 6.4    | 7.4    | 6.9    | 6.2    | 6.9    | 7.4    | 7.8    | 8.3    | 6.6    |        |
| Urology                 | 11.3   | 11.3   | 9.7    | 10.5   | 10.9   | 12.6   | 11.0   | 11.4   | 11.8   | 11.6   | 11.7   | 11.0   |        |
| ENT                     | 11.5   | 13.1   | 13.5   | 15.1   | 15.8   | 15.4   | 15.9   | 15.4   | 15.2   | 15.8   | 16.8   | 14.8   |        |
| Trauma and Orthopaedics | 15.5   | 14.8   | 14.9   | 16.0   | 15.7   | 13.6   | 13.4   | 13.9   | 14.1   | 14.2   | 14.0   | 13.6   |        |