

Ref: FOI/GS/ID 6230

Please reply to:
FOI Administrator
Trust Management
Maidstone Hospital
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Maidstone, Kent
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Email: mtw-tr.foiadmin@nhs.net

16 November 2020

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to IT staff.

You asked:

1. *What framework do the trust use for hiring Temporary/Interim staff into IT & Tech positions (e.g CCS RM6160, G-cloud etc)*
2. *Does the trust currently operate a further PSL/DPS system for external agency use in this area?*
3. *What is the total number of people employed by the trust in an IT or Tech based role?*
 - a. *On a contract basis*
 - b. *On a Permanent basis*
4. *How many interim IT & Tech staff are currently engaged within the Trust?*
 - a. *On a day rate contract basis*
 - b. *On a Fixed Term Contract basis*
5. *What was the overall spend made by the trust in the last financial year on Interim/Temporary IT & Tech staff?*
6. *What is the forecasted spend for the remainder of the 2020/2021 Financial year for Interim/Temporary IT & Tech staff?*

Trust response:

1. CCS RM6160
2. No
- 3.
- a. 10
- b.

Assignment Category	Org L5	Headcount	FTE
Fixed Term Temp	359 ICT Electronic Patient Record (L5)	1	0.60
	359 ICT Maintenance (L5)	6	5.70

	359 ICT Support Services (L5)	1	1.00
Fixed Term Temp Total		8	7.30
Permanent	359 ICT Electronic Patient Record (L5)	130	116.13
	359 ICT Infrastructure (L5)	10	10.00
	359 ICT Maintenance (L5)	5	5.00
	359 ICT Management (L5)	6	6.00
	359 ICT Programme Management (L5)	5	4.65
	359 ICT Support Services (L5)	18	18.00
	359 Phones and Switchboards (L5)	21	13.27
Permanent Total		195	173.05
Grand Total		203	180.35

4.
a. 10
b.

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5. ICT Agency expenditure in 2019/20 £547,476

6. ICT Agency expenditure in 2020/21 months 1-3 £249,199

Neither a forecast or a full year budget has been prepared at this time.