

Ref: FOI/GS/ID 6200

Please reply to:
FOI Administrator
Trust Management
Maidstone Hospital
Hermitage Lane
Maidstone, Kent
ME16 9QQ
Email: mtw-tr.foiadmin@nhs.net

24 July 2020

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to IT spend.

You asked:

- 1. For the Year '18-'19 what is your total revenue spend on IT:*
- 2. How was this split by the following categories (%)?*
 - a. Clinical Systems (including PAS/EPR, Pathology, Radiology, etc.):*
 - b. People (all staff costs):*
 - c. IT Infrastructure (networks, desktops, laptops, etc.):*
 - d. Non-Clinical Systems (HR, Finance, governance, expenses, etc.):*
 - e. Other digital health spending (including "new technologies", video consultations, any AI, etc.):*
- 3. Year '17-'18 what was your total revenue spend on IT:*
- 4. How was this split by the following categories (%)?*
 - a. Clinical Systems (including PAS/EPR, Pathology, Radiology, etc.):*
 - b. People (all staff costs):*
 - c. IT Infrastructure (networks, desktops, laptops, etc.):*
 - d. Non-Clinical Systems (HR, Finance, governance, expenses, etc.):*
 - e. Other digital health spending (including "new technologies", video consultations, any AI, etc.):*
- 5. What is the total IT budget as a % of your total trust spend for 18-19:*
- 6. What is your total capital spend on IT for 18-19:*
- 7. What is the total IT budget as a % of your total capital spend for 18-19:*

Trust response:

The Trust can identify all of the expenditure in the ICT directorate (all pay and all non-pay) and all revenue expenditure on computers and software for the rest of the Trust.

We cannot identify what the money is spent on (e.g. non clinical systems).

IT staff or system managers who work in departments other than ICT cannot be identified.

	17/18	18/19
ICT Pay expenditure	4,574,894	4,844,214
ICT All other	2,950,185	2,675,252
Computing equipment in other directorates	1,656,051	1,620,865

The total spend in 18/19 was £9,140,331. This represents 2% of total Trust spend.