

Ref: FOI/GS/ID 5932

Please reply to:
FOI Administrator
Trust Management
Maidstone Hospital
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Email: mtw-tr.foiadmin@nhs.net

20 February 2020

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Staffing organisation.

You asked:

1. Please quantify the number of vacancies of the medical staff in the Trust for the following staff groups (over the last three years):

Total

Foundation doctors

Core trainees

Specialty trainees

Consultants

Nurses

2. Can you please confirm whether the Trust uses an in-house bank or refers to staffing agencies for staff recruiting for the following staff groups?

Total

Foundation doctors

Core trainees

Specialty trainees

Consultants

Nurses

2. a) If the Trust has an in-house staff bank, could you please quantify the related expenditure, over the last three years, for each of the above mentioned categories?

Total

Foundation doctors

Core trainees

Specialty trainees

Consultants

Nurses

2. b) If the Trust refers to staffing agencies, could you please quantify the related expenditure, over the last three years, for each of the above mentioned categories?

- Total
- Foundation doctors
- Core trainees
- Specialty trainees
- Consultants
- Nurses

Trust response:

Please note that the table column headings were incorrect and we have added the year 2016/17.

1.

	FY 16 17	FY17/18	FY18/19
Total	467.75	384.95	486.48
Foundation doctors	4.98	22.56	12.26
Core trainees	-	-	-
Specialty trainees	12.80	11.85	63.89
Consultants	32.63	16.23	18.90
Nurses	417.33	334.31	391.43

2.

	In-house bank
Total	
Foundation doctors	In-house bank
Core trainees	In-house bank
Specialty trainees	In-house bank
Consultants	In-house bank
Nurses	In-house bank

2a.

	FY 16 17	FY17/18	FY18/19
Total	8,823,897.68	16,070,241.88	20,162,765.36

Foundation doctors	£ 1,308.61	£ 178,105.09	£ 653,246.15
Core trainees	£ -	£ -	£ -
Specialty trainees	£ 2,333.93	£ 3,655,166.78	£ 6,019,306.00
Consultants	£ -	£ 1,819,025.61	£ 1,933,085.64
Nurses	£8,820,255.14	£10,417,944.40	£ 11,557,127.57

2b.

	FY 16 17	FY17/18	FY18/19
Total	14,973,665.29	14,272,246.77	14,867,957.06
Foundation doctors	£ 15,937.17	£ 101,966.22	£ 50,238.04
Core trainees	£ -	£ -	£ -
Specialty trainees	£3,297,740.68	£ 3,527,526.03	£ 2,284,203.53
Consultants	£3,417,554.06	£ 2,510,870.50	£ 2,965,351.48
Nurses	£8,242,433.38	£ 8,131,884.02	£ 9,568,164.01