

Ref: FOI/GS/ID 5861

Please reply to:
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Trust Management
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Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Cost Improvement Programme (CIP).

You asked:

I would like to request some financial information under the freedom of information laws – around the trust's cost improvement programmes over the last ten years.

We have attached a spreadsheet to fill in with the request numbers.

For the avoidance of doubt, we are requesting the Cost Improvement Programme figures under the same definition through which the trust submits data to NHS Improvement.

- 1. Cost improvement plan (£)*
 - a. of which non-recurrent (£)*
 - b. of which Income Generation (£)*
- 2. Cost improvement plan (% of expenditure)*

Trust response:

Please see the following table.

Actual / Forecasted Savings	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Cost improvement plan (£)	10,498	17,110	17,465	23,516	23,795	17,542	22,087	22,471	13,842	22,359	Not available
....of which non-recurrent (£)	Not specified on Forms to NHSI	Not specified on Forms to NHSI	1,600	2,203	6,122	5,169	182	5,329	4,210	6,426	Not available
....of which Income Generation (£)	Not specified on Forms to NHSI	Not specified on Forms to NHSI	Not specified on Forms to NHSI	7,613	13,364	8,462	5,735	1,205	2,387	5,331	
Cost improvement plan (% of expenditure)	3%	5%	5%	6%	6%	4%	5%	5%	3%	5%	Not available