

Ref: FOI/GS/ID 5382

**Please reply to:**  
 FOI Administrator  
 Trust Management  
 Maidstone Hospital  
 Hermitage Lane  
 Maidstone  
 Kent  
 ME16 9QQ  
 Email: mtw-tr.foiadmin@nhs.net

13 August 2019

**Freedom of Information Act 2000**

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to IT budget 2018-2019.

*You asked:*

*I would like to know the breakdown of your total annual IT budget for the financial year of 2018-19.*

Trust response:

Please accept my apologies for the lengthy delay in responding to your request. The information you requested is now available from the trust website using the following links:

<http://www.mtw.nhs.uk/wp-content/uploads/2019/01/IT-department.-141218-1.pdf>

For ease please find the budget details below.

		2017/18		2018/19	2019/20	2020/21
		Budget	Actual	Budget	Budget	Budget
Operating Budget	Personnel	Pay -	2916,898	2916,898	2916,898	TBC
	Infrastructure & software	Non Pay -	3,954,392	3,954,392	3,954,392	TBC
	Consultancy					
Capex Budget	All capex			1,000,003	TBC	TBC