

Ref: FOI/GS/ID 5650

Please reply to: FOI Administrator Trust Management Maidstone Hospital Hermitage Lane Maidstone, Kent ME16 9QQ

Email: mtw-tr.foiadmin@nhs.net

28 August 2019

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Agency spend.

You asked:

- 1. Locum Agency spend for financial year 2018/2019 broken down by;
- a. Medical Locums/Doctors
- b. AHP's (Allied Health Professionals)
- c. HSS (Health and Social Sciences)
- d. Nursing
- e. NMNC (Non-Medical, Non-Clinical)
- 2. Bank spend for financial year 2018/2019 broken down by;
- a. Medical Locums/Doctors
- b. AHP's (Allied Health Professionals)
- c. HSS (Health and Social Sciences)
- d. Nursing
- e. NMNC (Non-Medical, Non-Clinical)
- 3. If you have an operational staff bank, is this service provided by an external company?
- 4. Which areas does this cover (medics, nurses etc.)
- 5. Who provides your staff bank solution?
- 6. When is your staff bank service due for renewal?
- 7. What frameworks are needed to tender for these services? I.e. Health Trust Europe, CCS etc.
- 8. Do you currently use a Master/Neutral Vendor? If so please state the name of the company
- 9. When does the contract expire?
- 10. Do you use a Direct Engagement model? If so please state the name of the company
- 11. When does the contract expire?

- 12. What frameworks are needed to tender for these services? I.e. Health Trust Europe, CCS etc.
- 13. Are you presently included in a regional cluster or STP? If so, please state the name.

Trust response:

1. & 2.

Temporary staff	
expenditure	
Staff Type	1819
ADMIN-AGY	825,425
MEDICAL-AGY	10,321,129
NURSE-AGY	9,568,164
SCITECH-AGY	1,582,525
ANCILLARY-AGY	353,539
ADMIN-BNK	1,060,155
MEDICAL-BNK	8,615,391
NURSE-BNK	11,557,128
SCITECH-BNK	794,885
ANCILLARY-BNK	194,601

- 3. We have our own internal bank.
- 4. All staff groups.
- 5. We use Allocate Bank Staff.
- 6. It is an internal bank and is not due for renewal.
- 7. Not applicable
- 8. No.
- 9. Not applicable
- 10. Yes, 247 Time.
- 11. October 2021.
- 12. CPP
- 13. Kent & Medway STP.