

Ref: FOI/GS/ID 5324

**Please reply to:**  
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08 May 2019

## Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to A&E staffing.

*You asked:*

- 1. The amount spent on employing agency, temporary and/or locum doctors in A&E departments in each month in 2017 and 2018*
- 2. The number of FTE roles in A&E departments covered by agency, temporary and/or locum doctors in each month in 2017 and 2018*
- 3. The total number of FTE doctors (including agency, temporary and/or locum and permanent staff) working in A&E departments in each month in 2017 and 2018*

Trust response:

**1.**

<b>Year</b>	<b>Total Expenditure</b>
<b>2017</b>	<b>£3,137,557.70</b>
Agency	£1,963,256.90
Bank	£1,174,300.80
<b>2018</b>	<b>£4,012,221.73</b>
Agency	£1,071,079.25
Bank	£2,941,142.48

2. Please see following table.

3. Please see following table.

<b>STAFF WORKING WITHIN A&amp;E 2017/2018</b>	<b>Apr- 17</b>	<b>May- 17</b>	<b>Jun- 17</b>	<b>Jul- 17</b>	<b>Aug- 17</b>	<b>Sep- 17</b>	<b>Oct- 17</b>	<b>Nov- 17</b>	<b>Dec- 17</b>	<b>Jan- 18</b>	<b>Feb- 18</b>	<b>Mar- 18</b>
<b>Medical and dental (substantive total)</b>	46.4	46.7	48.2	48.3	58.4	58.3	55.6	56.5	55.5	56.6	52.8	52.5
<i>Consultants (including Directors of Public Health)</i>	10.7	9.7	10.7	10.7	10.7	10.7	9.7	10.7	10.7	10.7	11.0	10.7
<i>Career/staff grades</i>	13.1	13.9	14.4	14.5	31.3	28.4	28.5	28.5	26.7	27.7	25.0	25.4
<i>Trainee grades</i>	22.5	23.1	23.1	23.1	16.4	19.1	17.4	17.4	18.1	18.3	17.0	16.4
<b>Medical and dental (bank total)</b>	26.2	9.0	33.3	29.0	33.6	36.4	30.2	27.7	30.5	31.1	24.6	22.9
Consultants (including Directors of Public Health)	1.3	1.6	0.5	0.9	1.1	2.3	0.3	1.5	0.8	1.1	1.0	2.0
Career/staff grades	18.6	7.1	17.8	11.0	14.9	13.2	4.2	3.5	4.6	5.8	3.0	0.0
Trainee grades	6.4	0.2	15.1	17.1	17.5	20.9	25.6	22.8	25.1	24.2	20.0	20.9
<b>Medical and dental (agency total)</b>	0.0	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.6
Consultants (including Directors of Public Health)	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career/staff grades	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
Trainee grades	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
<b>STAFF WORKING WITHIN A&amp;E 2018/2019</b>	<b>Apr- 18</b>	<b>May- 18</b>	<b>Jun- 18</b>	<b>Jul- 18</b>	<b>Aug- 18</b>	<b>Sep- 18</b>	<b>Oct- 18</b>	<b>Nov- 18</b>	<b>Dec- 18</b>	<b>Jan- 19</b>	<b>Feb- 19</b>	<b>Mar- 19</b>
<b>Medical and dental (substantive total)</b>	50.7	51.8	55.0	52.7	55.2	53.7	55.0	52.6	49.3	49.2	53.2	50.6
<i>Consultants (including Directors of Public Health)</i>	10.6	10.6	12.6	11.6	12.4	12.6	11.6	11.6	11.6	11.6	13.8	11.4
<i>Career/staff grades</i>	19.3	20.0	20.5	19.3	20.8	20.0	20.0	19.5	19.6	20.5	21.2	21.1
<i>Trainee grades</i>	20.7	21.2	21.9	21.8	22.0	21.1	23.4	21.5	18.2	17.0	18.1	18.1
<b>Medical and dental (bank total)</b>	18.9	21.7	17.0	19.7	26.2	24.1	23.9	24.1	29.9	33.1	31.0	37.7
Consultants (including Directors of Public Health)	1.1	1.8	1.0	0.9	1.6	1.0	2.2	1.5	2.1	1.9	2.8	2.4
Career/staff grades	7.5	9.3	7.1	7.1	6.5	6.5	8.4	8.0	10.4	12.6	8.8	13.7
Trainee grades	10.3	10.6	8.9	11.7	18.1	16.6	13.3	14.6	17.4	18.6	19.4	21.6
<b>Medical and dental (agency total)</b>	14.9	9.3	10.2	9.2	3.6	3.8	0.0	4.0	4.3	1.3	1.9	5.3
Consultants (including Directors of Public Health)	0.1	0.3	0.3	0.3	0.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0
Career/staff grades	8.6	5.9	6.1	6.3	3.1	3.1	0.0	3.6	4.1	1.3	1.2	2.6
Trainee grades	6.3	3.1	3.8	2.6	0.3	0.5	0.0	0.5	0.3	0.0	0.7	2.7

