

Ref: FOI/GS/ID 4925

Please reply to:
FOI Administrator
Trust Management
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7 February 2019

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Mobile and Fixed line telephony.

You asked:

Mobile Telephony	Name of supplier:
	Total spend with supplier in a recent 12 month period (all spend, including hardware):
	Of total spend, how much of the spend related to mobile device usages charges including line rental
	Current number of connections (SIMs)
	Contract model (co-terminus / term per connection / both):
	Contract end date:
	What procurement route has been used for your mobile contract:
	Name:
	Department:
	Job Description:
	Telephone:
	Email:
Fixed Line Telephony	Name of supplier:
	Total spend with supplier (on fixed line telephony) in a recent 12 month period:
	Number of ISDN30 bearers:
	Number of ISDN30 channels:
	Number of PSTN lines:

	Number of SIP trunks:
	Number of SIP channels:
	Contract End Date:
	What procurement route has been used for your fixed line contract:
	Contact details of the key decision maker when the contract is renewed or retendered -
	Name:
	Department:
	Job Description:
	Telephone:
	Email:
Internal Telephony	Name of PBX infrastructure maintenance supplier:
	Total spend with supplier (on internal telephony maintenance and hardware) in a recent 12 month period:
	Of total spend, what was the spend on physical kit:
	Of total spend, what was the spend on licences:
	Switch Manufacturer(s) and Model Number(s):
	Number of ports being used:
	Contract End Date for maintenance contract:
	For contracts requiring OJEU or frameworks, what procurement route is currently used:
	Contact details of the key decision maker when the contract is renewed or retendered -
	Name:
	Department:
	Job Description:
	Telephone:
Email:	

Please see the following table:

Topic	Question	Supplier 1	Supplier 2	Supplier 3
Mobile Telephony	Name of supplier:	O2	Vodafone	EE
	Total spend with supplier in a recent 12 month period (all spend, including hardware):	£84,449.00	**	£58,055.00
	Of total spend, how much of the spend related to mobile device usages charges including line rental	**	All line rental	All line rental
	Current number of connections (SIMs)	520	50	0
	Contract model (co-terminus / term per connection / both):	Co-terminus	Not applicable	Not Applicable
	Contract end date:	14/06/2020	Not in contract	Not in Contract
	What procurement route has been used for your mobile contract:	RM1045 Framework	Not applicable	Not Applicable
	Contact details of the key decision maker when the contract is renewed or retendered -			
	Name:	Michael Beckett	Michael Beckett	Michael Beckett
	Department:	Health Informatics - Information	Health Informatics - Information Technology	Health Informatics - Procurement
Fixed Line Telephony	Job Description:	Interim Director of Health Informatics	Interim Director of Health Informatics	Interim Director of Health Informatics
	Telephone:			
	Email:	E-mail: michael.beckett@nhs.net	E-mail: michael.beckett@nhs.net	E-mail: michael.beckett@nhs.net
	Name of supplier:	Virgin Media Business	Gamma	BT
	Total spend with supplier (on fixed line telephony) in a recent 12 month period:	Average spend is £200k	£205,205	£42,295
	Number of ISDN30 bearers:	31.00	0	0
	Number of ISDN30 channels:	930	0	0
	Number of PSTN lines:	139	2	205
	Number of SIP trunks:	0	2	0
	Number of SIP channels:	0	660	0
	Contract End Date:	Not in contract	31/07/2019	Not in contract
	What procurement route has been used for your fixed line contract:	Not in contract	Framework Direct Award	Not in contract
	Contact details of the key decision maker when the contract is renewed or retendered -			
	Name:	Michael Beckett	Michael Beckett	Michael Beckett
	Department:	Health Informatics - Infrastructure	Health Informatics - Infrastructure	Health Informatics - Infrastructure
	Job Description:	Interim Director of Health Informatics	Interim Director of Health Informatics	Interim Director of Health Informatics
	Telephone:			
	Email:	E-mail: michael.beckett@nhs.net	E-mail: michael.beckett@nhs.net	E-mail: michael.beckett@nhs.net
Internal Telephony	Name of PBX infrastructure maintenance supplier:	Cisco		
	Total spend with supplier (on internal telephony maintenance and hardware) in a recent 12 month period:	£137,006.09		
	Of total spend, what was the spend on physical kit:	**		
	Of total spend, what was the spend on licences:	**		
	Switch Manufacturer(s) and Model Number(s):	Networks		
	Number of ports being used:	Networks		
	Contract End Date for maintenance contract:	31/12/2021		
	For contracts requiring OJEU or frameworks, what procurement route is currently used:	Due North		
	Contact details of the key decision maker when the contract is renewed or retendered -			
	Name:	Michael Beckett		
	Department:	Health Informatics - Infrastructure		
	Job Description:	Interim Director of Health Informatics		
	Telephone:			
	Email:	E-mail: michael.beckett@nhs.net		

** The Trust is applying Section 43(2) FOIA which provides an exemption from disclosure of information which would or would be likely to, prejudice the commercial interests of any person (including the public authority holding it). This is a qualified exemption, and is therefore subject to the public interest test.

The Trust believes that the information requested contains details which would be likely to damage the companies ability to win new business opportunities for their services and to perform them within a commercially competitive market.

The Trust has concluded that the public interest in maintaining the exemption, and therefore protecting the commercial interests of the suppliers and preserving its ability to compete fairly in a commercial market, outweighs the public interest in disclosure in this case.

Supplier Transactions

All NHS bodies are required to publish details of individual invoices and transactions that are over £25,000. This is in response to guidance from HM Treasury which sets out the scope of the data. Details can be found on our website using the following link: www.mtw.nhs.uk/about-us/our-quality-story/finance/