

Ref: FOI/GS/ID 5166

**Please reply to:**  
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Trust Management  
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Email: mtw-tr.foiadmin@nhs.net

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### **Freedom of Information Act 2000**

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Cost Improvement Plan.

*You asked:*

*I would like to request information about the trust's saving mentioned below:*

- *Cost Improvement Plan % (2018-19 and 2017-18)*
- *Cost Improvement Plan Total (2018-19 and 2017-18)*

Trust response:

The request does not specify how the CIP % should be calculated therefore we have assumed this is of turnover.

2018/19 - Plan

Target = £24,111k

Turnover = £466,384k

CIP % = 5.2%

2017/18 - Plan

Target = £31,537k

Turnover = £436,623k

CIP % = 7.2%