

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RWF** Maidstone And Tunbridge Wells NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Only complete sites you  
 organisation is accountable  
 for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23-59 each day	Registered midwives/ nurses	Care Staff	Overall	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Annie Stride	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2,841.00	2,091.50	1,437.50	1,427.00	1,365.00	1,363.00	725.50	751.00	93.5%	99.3%	95.1%	107.6%	718	4.7	2.1	7.9	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Connells	100 - GENERAL SURGERY	430 - GERIATRIC MEDICINE	1,238.00	1,252.50	1,252.50	759.50	703.50	1,017.00	1,023.00	339.50	319.00	103.0%	92.8%	100.0%	94.0%	117	4.4	2.0	6.4
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Chasecot (incl CCU)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,602.00	1,570.00	1,115.00	1,195.50	1,364.00	1,443.50	341.00	419.00	98.0%	107.1%	105.6%	122.6%	550	5.5	2.5	8.4	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	John Day	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2,236.50	2,345.50	1,213.50	1,699.48	1,716.00	1,750.00	692.00	879.00	104.9%	131.0%	102.0%	129.0%	904	4.5	2.7	7.3	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Intensive Treatment Unit (ITU)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3,334.25	3,087.25	180.50	181.50	2,848.75	2,638.25	34.50	11.50	92.6%	93.5%	93.0%	33.3%	207	27.7	0.8	28.5	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Pye Oliver	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,629.00	1,643.00	1,679.50	1,385.50	1,010.00	1,012.00	1,021.50	990.00	100.9%	87.7%	100.1%	96.9%	871	3.0	2.7	5.8	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Chaucer	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	2,005.50	1,888.00	1,515.00	1,272.50	682.00	1,001.00	341.00	385.00	94.1%	84.0%	146.8%	112.9%	502	5.8	3.3	9.1	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1,881.00	1,798.00	550.50	520.00	1,116.00	1,115.50	372.00	372.00	95.6%	94.5%	100.0%	99.5%	539	5.4	1.7	7.1	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,639.50	1,622.00	1,486.00	1,443.00	1,033.50	1,022.50	680.50	762.00	98.9%	96.5%	98.9%	112.0%	809	3.3	2.7	6.0	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Edin Cavet	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,340.40	1,267.45	937.00	1,032.00	1,020.00	1,021.50	352.00	506.00	94.6%	110.1%	100.1%	143.8%	600	3.8	2.6	6.4	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3,364.00	3,197.00	1,438.00	1,187.98	2,150.50	2,178.50	1,079.50	1,058.00	95.0%	82.6%	101.2%	98.1%	540	10.0	4.2	14.1	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Stroke/Ward 22	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2,481.50	2,135.25	2,080.00	1,863.50	1,705.00	1,892.58	1,011.50	889.67	86.7%	90.6%	98.7%	97.8%	682	5.6	4.2	9.8	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Correns Care Unit (CCU)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,130.00	1,294.83	372.00	309.00	323.00	303.00	0.00	0.00	108.2%	83.3%	99.0%	99.0%	234	9.3	1.3	13.2	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Gynaecology/Ward 31	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1,722.50	1,980.75	786.50	723.50	693.00	697.50	341.00	341.00	89.7%	92.0%	100.7%	100.0%	456	5.1	2.6	7.8	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Intensive Treatment Unit (ITU)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3,436.17	3,023.08	372.00	409.40	2,668.00	2,717.00	341.00	318.00	102.5%	110.1%	101.8%	93.3%	239	26.1	3.0	29.2	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Medical Assessment Unit (MAU)	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	2,329.00	2,321.00	1,326.00	1,255.50	1,032.50	1,223.13	341.00	646.00	95.4%	94.7%	118.5%	189.4%	1018	3.4	1.9	5.3	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1,122.00	1,104.00	372.00	348.00	666.00	660.00	341.00	319.00	98.4%	93.5%	96.8%	93.5%	536	3.3	1.2	4.5	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 32	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	2,399.00	2,208.23	1,114.50	1,184.00	1,023.00	1,023.00	1,364.00	1,608.00	92.0%	106.2%	100.0%	117.9%	898	5.6	3.1	6.7	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 10	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2,130.50	2,155.00	1,519.50	1,373.50	1,364.00	1,001.00	682.00	1,221.00	101.1%	90.4%	73.4%	179.0%	632	5.0	4.1	9.1	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 11	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2,444.50	2,371.00	1,146.00	1,075.00	1,364.00	1,298.00	682.00	801.50	97.0%	93.8%	95.2%	117.5%	901	4.1	2.1	6.2	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 12	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2,012.50	1,843.50	1,332.00	1,487.25	1,023.00	1,089.00	1,364.00	1,397.00	91.6%	111.7%	106.5%	102.4%	520	3.2	3.1	6.3	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,257.00	1,465.75	1,650.50	1,951.50	1,023.00	1,201.00	1,364.00	1,689.00	116.6%	118.2%	117.3%	121.6%	885	3.0	4.1	7.1	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 21	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2,385.50	2,276.50	1,116.00	1,164.00	1,023.00	1,023.00	680.50	847.00	99.6%	104.3%	95.5%	124.5%	904	4.3	2.2	6.5	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1,881.00	1,796.87	2,078.50	1,777.00	1,087.00	1,055.83	1,375.00	1,341.00	90.7%	85.5%	99.0%	97.5%	806	3.5	3.9	7.4	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 30	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2,124.50	1,903.25	1,401.00	1,273.00	1,023.00	1,012.00	1,023.00	866.00	89.6%	90.9%	98.9%	94.5%	854	3.4	2.6	6.0	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Ward 31	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	2,144.00	1,922.75	1,768.00	1,812.00	1,364.00	1,376.00	1,023.00	1,043.00	89.7%	102.5%	100.8%	102.0%	904	3.6	3.2	6.8	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Birth Centre (Cromborough)	501 - OBSTETRICS	501 - OBSTETRICS	885.50	624.00	356.50	348.00	728.00	702.00	356.00	345.00	70.5%	97.6%	96.4%	96.9%	-	-	-	-	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Midwifery Services (antepartum, natal & Delivery Suite)	501 - OBSTETRICS	501 - OBSTETRICS	8,490.00	8,953.00	1,382.50	1,141.88	5,738.75	5,819.80	0.00	0.00	94.3%	82.6%	97.9%	-	1406	10.4	0.8	11.2	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT - RWF	Midwifery	400 - PAEDIATRICS	400 - PAEDIATRICS	6,116.00	5,851.33	1,820.00	2,713.00	1,556.44	2,330.48	287.50	57.50	95.6%	31.9%	131.1%	20.0%	604	13.5	1.0	14.6	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT - RWF	Birth Centre	501 - OBSTETRICS	501 - OBSTETRICS	744.00	855.25	372.00	358.75	681.50	682.75	332.50	320.50	100.2%	96.4%	100.2%	96.2%	-	-	-	-	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT - RWF	Neonatal Unit	400 - PAEDIATRICS	400 - PAEDIATRICS	4,000.00	3,468.25	172.50	126.00	2,736.85	2,405.25	0.00	0.00	82.6%	73.0%	87.9%	-	470	12.0	0.3	12.8	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT - RWF	MSU	100 - GENERAL SURGERY	100 - GENERAL SURGERY	882.50	938.00	412.50	542.00	506.00	433.00	0.00	0.00	97.5%	131.4%	85.6%	-	-	-	-		
RWF03	MADSTONE DISTRICT GENERAL HOSPIT - RWF	Peale	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1,301.00	1,312.08	716.00	598.00	680.50	637.00	339.50	431.00	100.9%	83.5%	93.6%	127.0%	316	6.2	3.3	9.4	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT - RWF	SSU	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1,602.00	1,841.20	648.00	807.00	682.00	681.50	341.00	341.00	100.9%	121.2%	124.5%	99.9%	193.4%	-	-	-	
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Waiman	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1,274.00	1,237.50	1,485.00	1,420.50	1,023.00	1,012.00	682.00	671.00	97.1%	95.7%	98.9%	98.4%	795	2.8	2.6	5.5	

