

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RWF** Maidstone And Tunbridge Wells NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23-59 each day	Registered midwives/ nurses	Care Staff	Overall		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Annie Strick	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1800	1704	1440	1236	1440	1408	1440	1408	720	720	94.7%	93.2%	97.5%	100.0%	696	4.5	2.9	7.2
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Connors	100 - GENERAL SURGERY		1080	1234	720	840	1080	1058	720	726	264	278	113.3%	116.7%	98.9%	104.5%	440	5.2	2.5	7.7
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Careway/Care (CCU)	300 - CARDIOLOGY	300 - GENERAL MEDICINE	720	708	360	336	720	720	0	0	0	0	58.3%	93.3%	100.0%	100.0%	160	8.9	2.1	11.0
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Cubeoper	300 - CARDIOLOGY	300 - GENERAL MEDICINE	720	720	720	684	720	720	360	360	360	360	100.0%	95.0%	100.0%	100.0%	364	4.0	2.9	6.8
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	John Day	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2400	1968	1080	1280	1800	1776	720	720	696	696	82.0%	118.5%	98.7%	96.7%	887	4.2	2.2	6.4
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2880	2700	240	252	2880	2628	0	0	0	0	93.8%	105.0%	91.3%	-	114	46.7	2.2	48.9
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Pye Oliver	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1368	1356	1368	1224	1080	1092	1080	1080	1080	1080	99.1%	89.5%	101.1%	100.0%	862	2.8	2.7	5.5
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Chaucer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1668	1200	1092	720	1020	360	384	115.8%	91.0%	141.7%	106.7%	438	6.1	3.4	9.5		
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Lord North	370 - MEDICAL ONCOLOGY	300 - GENERAL MEDICINE	1800	1728	360	444	1080	1068	360	348	96.0%	123.3%	98.9%	96.7%	517	5.4	1.5	6.9		
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1536	1440	1392	1080	1080	720	732	106.7%	96.7%	100.0%	101.7%	781	3.3	2.7	6.1		
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Edin Cavel	300 - GENERAL MEDICINE		1284	1272	912	1008	1080	1068	360	432	99.1%	110.5%	98.9%	120.0%	618	3.8	2.3	6.1		
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2280	1992	1320	1236	1080	1356	360	684	87.4%	93.6%	125.6%	190.0%	494	6.8	3.9	10.7		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Stroke/Ward 22	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2160	1848	1800	1812	1800	1764	1080	1056	85.6%	100.7%	98.0%	97.8%	611	5.9	4.7	10.6		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Coronary Care Unit (CCU)	300 - CARDIOLOGY	300 - GENERAL MEDICINE	1224	1080	860	312	1080	1056	0	0	88.2%	86.7%	97.8%	97.8%	229	9.3	1.4	10.7		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Gynaecology/Ward 33	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1236	1164	720	696	720	720	360	360	94.2%	96.7%	100.0%	100.0%	374	5.0	2.8	7.9		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2880	2856	360	348	2880	2856	360	372	99.2%	96.7%	99.2%	103.3%	287	30.5	3.9	34.4		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3240	2952	1440	1380	1800	2136	1080	1080	91.1%	95.8%	118.7%	100.0%	975	5.2	2.5	7.7		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1080	1008	360	348	720	720	360	348	98.9%	96.7%	100.0%	96.7%	285	6.3	2.4	8.7		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 32	300 - GENERAL MEDICINE		2160	1788	1080	1308	1080	1068	1440	1824	82.8%	121.1%	98.9%	126.7%	846	3.4	3.7	7.1		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 10	100 - GENERAL SURGERY		2412	2316	1440	1428	1440	1080	720	1152	96.0%	99.2%	75.0%	160.0%	689	4.9	3.7	8.7		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 11	100 - GENERAL SURGERY		2364	2364	1080	1164	1440	1392	720	768	100.0%	107.8%	96.7%	106.7%	822	4.5	2.3	6.8		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 12	302 - CARDIOLOGY	301 - GASTROENTEROLOGY	2052	1644	1440	1572	1080	1080	1440	1440	80.1%	109.2%	100.0%	100.0%	874	3.1	2.4	6.6		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 20	300 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1080	960	1440	1740	1080	1080	1440	1752	88.9%	120.8%	100.0%	121.7%	853	2.4	4.1	6.5		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 21	302 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2160	1860	1080	1296	1800	1800	720	852	86.1%	120.0%	100.0%	118.3%	868	4.2	2.5	6.7		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1272	1800	1824	1080	1080	1440	1416	88.3%	101.3%	100.0%	98.3%	744	3.2	4.4	7.5		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2376	2136	1296	1344	1080	1116	1080	984	89.9%	103.7%	103.3%	91.1%	860	3.8	2.7	6.5		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2160	1944	1692	1776	1440	1404	1080	1044	90.0%	105.0%	97.5%	96.7%	846	4.0	3.3	7.3		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Birth Centre (Cesarean)	501 - OBSTETRICS		720	672	360	348	720	696	360	360	93.3%	96.7%	96.7%	100.0%	263	5.6	2.5	8.1		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ames-Natal	501 - OBSTETRICS		744	696	372	348	744	696	372	264	93.5%	93.5%	93.5%	71.0%	248	5.6	2.5	8.1		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Delivery Suite	501 - OBSTETRICS		3240	3180	1720	1708	3240	3024	720	612	95.1%	98.3%	93.3%	95.0%	263	23.8	5.1	28.8		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Post-Natal	501 - OBSTETRICS		1704	1656	1080	1032	1440	1416	1080	732	97.2%	95.6%	98.3%	67.8%	593	3.4	2.0	5.4		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Gynaecology	502 - GYNAECOLOGY		720	709	360	360	720	684	360	336	98.5%	100.0%	95.0%	93.3%	551	7.1	0.9	8.0		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Hoddeson	400 - PAEDIATRICS		2160	2124	960	216	1800	1764	360	288	98.3%	60.0%	98.0%	80.0%	593	7.1	0.9	8.0		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Birth Centre	501 - OBSTETRICS		720	708	360	348	720	720	360	360	98.3%	96.7%	100.0%	100.0%	263	5.6	2.5	8.1		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Neonatal Unit	400 - PAEDIATRICS		2160	2140	960	280	2160	2132	360	312	105.3%	65.7%	103.3%	86.7%	479	9.5	1.2	10.7		
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	MSU	100 - GENERAL SURGERY		816	836	528	504	480	504	0	0	114.7%	95.5%	105.0%	-	-	-	-	-		
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Peale	100 - GENERAL SURGERY		1080	1224	612	540	720	720	360	456	113.3%	88.2%	100.0%	126.7%	331	5.9	3.0	8.9		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	SSU	100 - GENERAL SURGERY		1380	1380	612	612	720	720	360	360	100.0%	100.0%	100.0%	100.0%	-	-	-	-		
RWF03	MADSTONE DISTRICT GENERAL HOSPIT	Wharman	300 - GENERAL MEDICINE		1320	1248	1440	1380	1080	1092	720	720	1020	94.5%	95.8%	101.1%	141.7%	832	2.8	2.9	5.7	

