

Ref: FOI/GS/ID 4600

Please reply to:
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Trust Management
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Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to taxis and courier services.

You asked:

1) *Please state the amount your authority spent on taxis and courier services in each of the following financial years:*

This should include both taxis and private hire vehicles.

- i) 2012/13
- ii) 2013/14
- iii) 2014/15
- iv) 2015/16
- v) 2016/17
- vi) 2017/18 to 15.01.18

2) *Please provide a breakdown of the amount spent on taxis and courier services by department (for example, pathology, accident and emergency, etc.)*

Please provide information for each of the following financial years:

- i) 2012/13
- ii) 2013/14
- iii) 2014/15
- iv) 2015/16
- v) 2016/17
- vi) 2017/18 to 15.01.18

3) *Please provide a breakdown of the amount spent on taxis and courier services by reason for spend (for example, staff transport, transport of test results or samples etc.)*

Please provide information for each of the following financial years:

- i) 2012/13
- ii) 2013/14
- iii) 2014/15
- iv) 2015/16
- v) 2016/17
- vi) 2017/18 to 15.01.18

Trust response:

1.

Year	Total Spend		
1213	181,062		
1314	200,634		
1415	175,394		
1516	288,273		
1617	303,903		
1718	232,757	(up to 15 Jan)	

2.

Spend by Department and Year						
Department	1213	1314	1415	1516	1617	1718
CHIEF EXECUTIVE	205	938	607	2,473	2,505	1,457
COMPREHENSIVE RESEARCH CLRN	262	0	0	0	0	0
CLINICAL GOVERNANCE	373	722	653	179	264	0
RESEARCH	1,239	0	426	0	0	16
MISCELLANEOUS FINANCE	0	0	6,082	2,848	0	0
CANCER CENTRE	32,109	36,680	30,977	34,543	32,844	24,244
CANCER + SUPPORT SERVS MNGT	-13,814	0	0	0	0	0
MEDICAL PHYSICS DEPARTMENT	165	385	631	788	1,790	21
RADIOLOGY	3,333	2,873	2,934	1,661	2,501	515
ANAESTHETICS DEPARTMENT	156	0	33	78	0	0
CHRONIC PAIN DEPARTMENT	70	0	0	0	0	0
CRITICAL CARE DEPARTMENT	464	1,573	623	1,576	1,435	249
ENDOSCOPY DEPARTMENT	1,932	201	67	456	210	104
THEATRES DEPARTMENT	7,830	8,149	7,554	6,070	6,614	9,576
INFECTION CONTROL	236	0	0	16	0	0
PATHOLOGY	78,827	77,360	57,466	59,480	81,970	61,820
PHARMACY	2,456	2,652	3,081	4,131	3,258	2,144
ACUTE MEDICINE	2,557	2,432	2,044	6,096	2,857	2,360
EMERGENCY MEDICINE	7,163	7,134	3,006	7,013	5,935	3,850
EMERGENCY SERVICES MANAGEMENT	230	18	145	790	0	0
ENT DEPARTMENT	1,145	394	312	1,159	669	25
OPHTHALMOLOGY DEPARTMENT	3,037	4,840	2,719	4,037	2,399	547
GYNAECOLOGY DEPARTMENT	3,339	3,610	2,703	4,035	2,898	2,573
MIDWIFERY DEPARTMENT	5,598	6,843	5,161	9,057	10,380	5,595
CHILDRENS SERVICES	4,108	6,620	3,976	3,753	2,454	1,637
GENITO URINARY MEDICINE	16	10	26	45,250	58,519	33,779
CARDIOLOGY	1,027	1,764	934	3,290	1,355	553
DIABETIC MEDICINE	0	0	0	5	0	0
CARE OF THE ELDERLY	2,564	4,966	5,317	6,551	5,940	5,111
GASTROENTEROLOGY	896	1,744	1,737	2,378	2,003	1,283
GEN MEDICINE AND ELDERLY	0	0	0	178	327	206
NEUROLOGY	0	0	0	113	305	183
RESPIRATORY MEDICINE	1,082	1,450	762	3,758	768	1,163

RHEUMATOLOGY	0	0	0	0	19	0
SPECIALIST MEDICINE MANAGEMENT	3,647	3,846	3,403	8,574	3,566	2,149
STROKE SERVICES	230	279	746	416	434	79
THERAPY SERVICES	100	235	97	2,974	3,381	1,635
SURGERY DEPARTMENT	7,132	7,473	6,837	10,780	8,877	5,790
UROLOGY DEPARTMENT	15	22	16	51	81	51
TRAUMA ORTHOPAEDIC CLIN DIR	4,167	6,275	9,980	11,087	9,959	3,653
ESTATES MAINTENANCE	0	20	0	0	35	0
ESTATES MANAGEMENT	0	0	0	0	24	59
DOMESTICS AND PORTERS	15	6	0	0	0	0
FACILITIES MANAGEMENT	0	0	35	2,612	3,667	2,375
LAUNDRY AND LINEN	0	0	-240	12	643	0
CAR PARKING AND STAFF TRANSPORT	0	0	0	13,023	36,919	51,900
RESIDENCES AND ACCOMODATION	0	0	0	1,344	902	323
SOFT FACILITIES MANAGEMENT	921	1,918	833	1,603	899	1,404
TRANSPORT AND AMBULANCE BOOKGS	12,282	3,864	9,670	5,524	3,132	3,308
SUPPLIES	34	931	0	275	214	185
HIS - CUSTOMER SUPP INNOV CNTR	101	-101	0	0	0	0
HIS CENTRAL FUNCTIONS AND MNGT	298	0	0	16	0	0
HUMAN RESOURCES MANAGEMENT	0	0	0	16	0	0
OCCUPATIONAL HEALTH	0	10	95	51	18	0
PAYROLL	2,364	1,413	343	0	0	0
HR RECRUITMENT AND TEMP STAFF	0	0	841	-21	0	0
ICT MANAGEMENT	0	0	0	0	25	0
PHONES AND SWITCHBOARDS	377	183	17	547	135	14
MEDICAL EDUCATION	206	456	264	971	126	-126
NURSING MANAGEMENT	211	94	2,090	16,008	155	385
EMERGENCY PLANNING DEPT	14	0	0	0	0	0
DIRECTOR OF OPERATIONS	0	27	0	0	0	201
HEALTH RECORDS DEPARTMENT	49	161	227	317	116	57
OUT PATIENTS DEPARTMENT	158	132	0	221	178	103
WAITING LIST MANAGEMENT	0	17	0	0	0	0
PRIVATE PATIENT UNIT - TW HOSP	136	17	164	111	199	200
The 'Car Parking and Staff Transport' relates to a taxi company who provide a minibus service between hospitals						
at weekends - a replacement bus service.						

3. The Trust does not hold this information in a reportable format. The Trust has estimated that it will cost more than the appropriate limit to consider this part of your request. The appropriate limit is specified in regulations and represents the estimated cost of one person spending 3½ working days in determining whether the Trust holds the information, locating, retrieving and extracting the information. Under Section 12 of the Freedom of Information Act 2000 the Trust is not obliged to comply with this part of your request and we will not be processing this part of your request further.