Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RKF Maidstone And Tunbridge Wells NHS Trust

Period: November_2017-18

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Comments

Validation alerts (see control panel)

Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *(for 3rd code is automatically populated when a site name is	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses: Total monthly planned staff hours	Registered midwives/nurses: Total monthly actual staff hours	Care Staff: Total monthly planned staff hours	Care Staff: Total monthly actual staff hours	Registered midwives/nurses: Total monthly planned staff hours	Registered midwives/nurses: Total monthly actual staff hours	Care Staff: Total monthly planned staff hours	Care Staff: Total monthly actual staff hours	Average fill rate - registered nurses/midwives ++ (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative care hours for month of patients at 23:59 each day	Registered midwives/ Nurses	Care Staff	Overall
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Acute Stroke	100 - GENERAL MEDICINE	130 - CONSULTANT GERIATRIC	1800	1860	1440	1368	1440	1440	720	912	103.3%	94.2%	100.0%	126.7%	731	4.9	5.1	7.8
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Cornwallis	103 - GENERAL SURGERY	101 - UROLOGY	1080	1224	720	600	1080	1068	264	264	113.3%	83.3%	98.9%	100.0%	454	5.0	1.9	7.0
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Cornary Care (CCU)	200 - CARDIOLOGY	300 - GENERAL MEDICINE	720	708	360	360	720	708	0	0	98.3%	60.3%	98.3%	-	243	8.7	1.8	10.5
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Coldingham	200 - CARDIOLOGY	300 - GENERAL MEDICINE	720	720	720	720	720	720	360	396	100.0%	100.0%	100.0%	110.0%	349	5.8	3.0	8.9
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	John Day	160 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2328	2220	1176	1320	1656	1764	720	732	95.4%	112.2%	98.3%	101.7%	889	4.5	2.2	6.8
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2544	0	0	2976	2472	0	0	85.5%	-	83.1%	-	103	48.7	0.0	48.7
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Pye Cliton	301 - [illegible]	300 - GENERAL MEDICINE	1632	1632	1800	1512	1080	1080	1080	1080	100.0%	84.7%	100.0%	100.0%	810	3.3	3.2	6.6
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Chaucer	120 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2016	1896	1050	1296	720	996	360	540	93.5%	108.0%	138.3%	150.0%	529	5.0	3.5	8.5
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Lord North	370 - MEDICAL PSYCHIATRY	300 - GENERAL MEDICINE	1632	1728	720	552	1080	1068	360	384	99.0%	76.7%	98.9%	106.7%	493	5.7	1.9	7.6
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Mercer	120 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1584	1440	1344	1080	1080	720	684	110.0%	95.0%	100.0%	95.0%	791	3.4	2.6	6.0
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Bibb Cavell	300 - GENERAL MEDICINE		1296	1296	984	912	1080	1080	360	504	100.0%	92.7%	100.0%	140.0%	654	3.8	2.2	5.8
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Urgent Medical Ambulatory	340 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2328	2208	1344	1308	1080	1428	360	636	93.8%	97.3%	112.2%	176.7%	588	6.2	3.3	9.5
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Stoke/Mead J2	300 - GENERAL MEDICINE	100 - GERIATRIC MEDICINE	2160	2052	1800	1704	1800	1788	1080	1164	95.0%	94.7%	98.3%	107.8%	947	6.8	5.1	11.9
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Coronary Care Unit (CCU)	200 - CARDIOLOGY	300 - GENERAL MEDICINE	1188	1188	360	312	1188	1188	0	0	100.0%	90.0%	100.0%	-	223	10.7	1.5	12.1
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Gynaecology/Ward 10	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1404	1428	720	636	720	720	360	360	101.7%	88.3%	102.0%	100.0%	397	5.4	2.5	7.9
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2892	2688	360	336	2880	2688	360	192	93.3%	93.3%	93.3%	53.3%	205	26.2	2.6	28.8
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Medical Assessment Unit	340 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3192	3360	1440	1416	3600	3564	1080	1128	92.6%	98.3%	112.7%	104.4%	1080	4.7	2.3	7.0
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	MAU	340 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1080	1056	360	324	720	720	360	360	97.8%	90.0%	100.0%	100.0%	487	3.8	1.4	5.1
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Ward 10	300 - GENERAL MEDICINE		3168	3168	1872	1968	3168	3168	1440	1368	97.2%	97.8%	100.0%	108.3%	832	3.8	3.2	7.0
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Ward 10	103 - GENERAL SURGERY		2472	2340	1440	1320	1440	1080	720	1452	92.2%	91.7%	75.3%	201.7%	727	4.6	3.8	8.4
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Ward 11	103 - GENERAL SURGERY		2520	2580	1080	1032	1440	1476	720	768	102.4%	101.1%	102.5%	106.7%	863	4.7	2.2	6.9
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Ward 12	200 - CARDIOLOGY	301 - [illegible]	2052	1944	1440	1452	1080	1068	1440	1440	94.7%	100.8%	98.9%	100.0%	886	3.4	3.3	6.7
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Ward 20	120 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1080	1092	1440	1440	1080	1068	1080	1368	101.1%	100.0%	98.9%	121.1%	840	2.6	3.1	5.5
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Ward 21	180 - RESPIRATORY MEDICINE	350 - ENDOCRINOLOGY	3168	3132	1080	1056	3600	3636	720	1044	97.8%	97.8%	98.3%	145.0%	880	6.0	2.4	8.5
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Ward 2	120 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1344	1800	1608	1080	1080	1440	1680	93.3%	106.0%	100.0%	116.7%	893	2.7	4.1	6.8
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2424	2376	1344	1344	1080	1080	1080	1044	98.0%	86.6%	100.0%	96.7%	864	4.0	2.6	6.6
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2160	2172	1704	1656	1440	1404	1080	1080	100.6%	93.7%	97.5%	100.0%	849	4.2	3.2	7.4
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Birth Centre (Freestanding)	501 - OBSTETRICS		720	720	360	360	720	720	360	360	100.0%	100.0%	100.0%	100.0%				
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Antenatal	501 - OBSTETRICS		1152	1152	360	360	1152	1152	360	360	100.0%	100.0%	100.0%	100.0%	242	5.5	2.0	8.3
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Postnatal Ward	501 - OBSTETRICS		2304	2304	1080	1080	2304	2304	1080	1080	100.0%	100.0%	100.0%	100.0%	1080	4.3	2.5	6.8
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Delivery Suite	501 - OBSTETRICS		2160	2016	1080	972	2160	2016	1080	852	93.3%	90.0%	93.3%	78.9%	767	4.0	2.5	6.5
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Maternity	501 - OBSTETRICS		720	672	360	312	720	528	360	216	93.3%	102.0%	66.3%	62.5%				
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Birth Centre	501 - OBSTETRICS		2160	1968	360	312	2160	1872	360	312	93.0%	87.0%	86.8%	100.0%	628	4.4	1.7	6.0
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Special Care	421 - PAEDIATRICS		720	708	360	360	720	720	360	348	98.3%	100.0%	100.0%	96.7%				
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Neonatal Unit	421 - PAEDIATRICS		2160	2328	360	360	2160	2232	360	264	108.0%	100.0%	103.3%	73.3%	422	10.7	1.3	12.0
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Millfrid	103 - GENERAL SURGERY		888	936	576	432	528	528	0	0	105.4%	75.0%	102.3%	-				
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Poppy	103 - GENERAL SURGERY		3192	1368	576	336	720	768	360	288	129.7%	58.3%	106.7%	80.0%	299	7.1	2.1	9.2
RKKP TW	THE TUNBRIDGE WELLS HOSPITAL	Willow	103 - GENERAL SURGERY		1440	1464	624	648	720	720	360	360	102.0%	91.2%	102.0%	100.0%				
RKKP03	MAIDSTONE DISTRICT GENERAL HOSPITA	Woodcote	300 - GENERAL MEDICINE		5304	5808	5568	5544	3360	3312	720	792	114.9%	100.3%	109.9%	110.0%	826	9.8	7.6	9.2
				Total	323696	305172	284184	263448	329112	328632	238824	234936					204478			

| | | | | |

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Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff									
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative Average for the month of patients at 23.59 each day	Registered midwives/ Nurses	Care Staff	Overall
	RWF03	MAIDSTONE HOSPITAL(RWF)	Acute Stroke	300 - GENERAL MEDICINE	430 - CEREBROVASCULAR DISEASE	1830	1860	1640	1350	1610	1410	720	912	101.5%	84.2%	100.0%	126.7%	7.11	4.5	3.1	7.6

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	RWF03	MAIDSTONE HOSPITAL(RWF03)	Acute Stroke	300 - GENERAL MEDICINE	430 - CEREBROVASCULAR DISEASE	1830	1860	1640	1350	1610	1640	720	912	101.5%	96.2%	102.0%	126.7%	7.11	4.5	3.1	7.6

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						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff									
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative Average for the month of patients at 23.59 each day	Registered midwives/ Nurses	Care Staff	Overall
	RWF03	MAIDSTONE HOSPITAL(RWF)	Acute Stroke	300 - GENERAL MEDICINE	430 - CEREBROVASCULAR DISEASE	1830	1860	1640	1350	1610	1410	720	912	101.5%	84.2%	100.0%	126.7%	7.11	4.5	3.1	7.6