Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RWF Maidstone And Tunbridge Wells NHS Trust
Period: July_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp

Comments

Validation alerts (see control panel)

Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name (Only complete sites your organisation is accountable for)	Specialty 1	Specialty 2	Day – Registered midwives/nurses: Total monthly planned staff hours	Day – Registered midwives/nurses: Total monthly actual staff hours	Day – Care Staff: Total monthly planned staff hours	Day – Care Staff: Total monthly actual staff hours	Night – Registered midwives/nurses: Total monthly planned staff hours	Night – Registered midwives/nurses: Total monthly actual staff hours	Night – Care Staff: Total monthly planned staff hours	Night – Care Staff: Total monthly actual staff hours	Day: Average fill rate - registered nurses/midwives (%)	Day: Average fill rate - care staff (%)	Night: Average fill rate - registered nurses/midwives (%)	Night: Average fill rate - care staff (%)	CHPPD: Cumulative count over the month of patients at 23:59 each day	CHPPD: Registered midwives/nurses	CHPPD: Care Staff	CHPPD: Overall
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1860	1740	1488	1500	1488	1452	744	780	93.5%	100.8%	97.6%	104.8%				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Foster Clark	300 - GENERAL MEDICINE																	
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Cornwallis	100 - GENERAL SURGERY	101 - UROLOGY	1116	1140	744	744	1116	1080	252	264	102.2%	100.0%	96.8%	104.8%				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Cornary Care (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	696	372	372	744	744	0	0	93.5%	100.0%	100.0%	-				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	744	744	732	744	744	372	372	100.0%	98.4%	100.0%	100.0%				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	John Day	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2424	2292	1116	1356	1860	1872	744	768	94.6%	121.5%	100.6%	103.2%				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2784	0	0	2976	2760	0	0	93.5%	-	92.7%	-				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Pye Oliver	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1644	1428	1860	1656	1116	1116	1116	1116	86.9%	89.0%	100.0%	100.0%				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Chaucer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1884	1740	1452	1416	744	744	372	408	92.4%	97.5%	100.0%	109.7%				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY																
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1656	1488	1488	1116	1080	744	744	111.3%	100.0%	96.8%	100.0%				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Edith Cavel	300 - GENERAL MEDICINE		1116	1116	900	912	1116	1116	372	372	100.0%	101.3%	100.0%	100.0%				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2364	1896	1368	1344	1116	1404	372	732	80.2%	98.2%	125.8%	196.8%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Stroke/Ward 22	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2232	1884	1860	1776	1860	1800	1116	1224	84.4%	95.5%	96.8%	109.7%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Cornary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1188	1176	372	348	1116	1104	0	0	99.0%	93.5%	98.9%	-				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Gynaecology/Ward 33	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1332	1308	768	756	744	744	372	372	98.2%	98.4%	100.0%	100.0%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2988	372	372	2976	2952	372	300	100.4%	100.0%	99.2%	80.6%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3348	3036	1488	1476	1860	2256	1116	1104	90.7%	99.2%	121.3%	98.9%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1116	1116	372	372	744	744	372	360	100.0%	100.0%	100.0%	96.8%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 32	300 - GENERAL MEDICINE		2232	2088	1116	1032	1116	1104	1488	1668	93.5%	92.5%	98.9%	112.1%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 10	100 - GENERAL SURGERY		2556	2268	1488	1512	1488	1308	744	984	88.7%	101.6%	87.9%	132.3%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 11	100 - GENERAL SURGERY		2604	2484	1116	1212	1488	1320	744	912	95.4%	108.6%	88.7%	122.6%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2112	1920	1488	1380	1116	1116	1488	1464	90.9%	92.7%	100.0%	98.4%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1116	1104	1116	1404	1116	1104	744	1104	98.9%	125.8%	98.9%	148.4%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2232	2244	1116	1068	1860	1800	744	936	100.5%	95.7%	96.8%	125.8%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1428	1860	2172	1116	1104	1488	1872	96.0%	116.8%	98.9%	125.8%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2484	2376	1368	1200	1488	1452	744	744	95.7%	87.7%	97.6%	100.0%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ward 31	110 - TRAUMA & ORTHOPAEDICS																	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Birth Centre (Crowborough)	501 - OBSTETRICS		744	744	372	372	744	732	372	372	100.0%	100.0%	98.4%	100.0%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Ante-Natal	501 - OBSTETRICS		744	768	372	336	744	720	372	324	103.2%	90.3%	96.8%	87.1%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Delivery Suite	501 - OBSTETRICS		3348	3324	744	660	3348	3216	744	720	99.3%	88.7%	96.1%	96.8%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Post-Natal	501 - OBSTETRICS		1740	1716	1488	1032	1488	1464	1488	1008	98.6%	69.4%	98.4%	67.7%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Gynae Triage	502 - GYNAECOLOGY		744	744	372	372	744	732	372	372	100.0%	100.0%	98.4%	100.0%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Hedgehog	420 - PAEDIATRICS		2232	2124	372	228	1860	1908	372	276	95.2%	61.3%	102.6%	74.2%				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Birth Centre	501 - OBSTETRICS		744	744	372	372	744	744	372	372	100.0%	100.0%	100.0%	100.0%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	Neonatal Unit	420 - PAEDIATRICS		2256	2256	372	408	2232	2376	372	228	100.0%	109.7%	106.5%	61.3%				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	MSSU	100 - GENERAL SURGERY		876	1008	564	576	504	528	0	0	115.1%	102.1%	104.8%	-				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Peale	100 - GENERAL SURGERY		1116	1368	612	360	744	756	372	372	122.6%	58.8%	101.6%	100.0%				
RWFTW	THE TUNBRIDGE WELLS HOSPITAL	SSSU	100 - GENERAL SURGERY		1476	1632	696	876	744	792	372	780	110.6%	125.9%	106.5%	209.7%				
RWF03	MAIDSTONE DISTRICT GENERAL HOSPITA	Whatman	300 - GENERAL MEDICINE																	
		Total			63396	61080	33768	33192	48120	47988	21828	23424					0			

RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			0	1	0	1	1		2
RWF03	MAIDS	0	0	1	1	1	0	0	0	0	0	0			0	0	0	0	0		1
RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			1	0	0	1	1		2
RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			0	0	0	1	1		1
RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	1		0
RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			0	1	1	1	1		3
RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			0	1	0	1	1		2
RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	1		0
RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			0	0	0	1	1		1
RWF03	MAIDS	0	0	1	1	1	0	0	0	0	0	0			0	0	0	0	0		1
RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			1	0	0	0	1		1
RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			0	1	0	0	1		1
RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			0	0	1	1	1		2
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	0	0	1	1		1
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	0	0	1	1		1
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	1		0
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			1	0	0	0	1		1
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	0	1	0	1		1
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	1		0
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	0	0	1	1		1
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	1	0	1	1		2
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	1	0	1	1		2
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	1		0
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	1	0	1	1		2
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			1	0	0	1	1		2
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	1	0	1	1		2
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	1		0
RWFTW	THE TI	0	0	1	1	1	0	0	0	0	0	0			0	0	0	0	0		1
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	1		0
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			1	0	0	0	1		1
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	1		0
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	1		0
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	1		0
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	0	1	0	1		1
RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	1		0
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			0	1	1	0	1		2
RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			1	1	1	1	1		4
RWF03	MAIDS	0	0	0	0	0	0	0	0	0	0	0			1	0	1	0	1		2
RWFTW	THE TI	0	0	0	0	0	0	0	0	0	0	0			1	1	1	1	1		4
RWF03	MAIDS	0	0	1	1	1	0	0	0	0	0	0			0	0	0	0	0		1
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#N/A	#N/A	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0		0
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#N/A	#N/A	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0		0
#N/A	#N/A	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0		0
#N/A	#N/A	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0		0
#N/A	#N/A	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0		0
#N/A	#N/A	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0		0
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#N/A	#N/A	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0		0
#N/A	#N/A	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0		0
#N/A	#N/A	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0		0
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#N/A	#N/A	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0		0
0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	1	1	1	1	1	0	5
got to equal 0	got to	got to equal 0	got to equal 0	got to equal 0	got to equal 0	got to equal 0													Care hours no	Should not submit CHPPD	

List one specialty — Total planned hrs >0 — Total actual hrs >0 — Total hrs >1448 — Check Spec 1 — Check Spec 2 — Missing site code

code in list — name i — does site belong to trust

2- all blank — 2- all blank

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RWF Maidstone And Tunbridge Wells NHS Trust

Period: July 2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp

Comments

				Only complete rows your organisation is accountable for			Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives - - - (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative actual hours for month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Site code *the 3rd code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Validation alerts (see control panel)	RWF03	[redacted]	Acute Stroke	301 - GENERAL MEDICINE	340 - [redacted]	1890	1710	1488	1600	1488	1452	744	760	93.5%	100.8%	97.8%	104.8%				

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