

Ref: FOI/CAD/ID 3488

Please reply to:
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29 June 2017

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to aseptic drug compounding/preparation.

1. *How much does your aseptic unit cost to run annually?*
2. *How many aseptically prepared doses does your unit produce per annum?*
3. *What types of aseptically prepared products does your aseptic unit produce? E.g Parenteral nutrition, antibiotics, cancer chemotherapy?*
4. *What IT systems does your Aseptic unit currently use to manage the compounding process or help with your prescribing?*
5. *How many staff do you employ in your aseptic department?*
6. *How many members of staff are full time equivalents?*
7. *How many clean rooms do you have in your department?*
8. *How many isolators do you have in your department?*
9. *Do you do any outsourcing? Or is all of your compounding carried out in house?*
10. *Are you a licensed unit? If so, do you compound for any other customers? If yes, who and for how long?*
11. *What is your unit's annual drug spend?*

Please see the following table:

Aseptic FOI	unit 1	unit 2	unit 3
1. How much does your aseptic unit cost to run annually?	approx £200,000 per year in total non pay costs		
2. How many aseptically prepared doses does your unit produce per annum?	699 (based on 2015 figures)	19752 (15 to 16 figures)	8993 (2015 figures)
3. What types of aseptically prepared products does your aseptic unit produce? E.g Parenteral nutrition, antibiotics, cancer chemotherapy?	parenteral nutrition	cancer chemotherapy	cancer chemotherapy
	civas		parenteral nutrition
			civas
4. What IT systems does your Aseptic unit currently use to manage the compounding process or help with your prescribing?	JAC & Nutriflex	varian	varian
	epysis	epysis	epysis
5. How many staff do you employ in your aseptic department?	2	25	12
6. How many members of staff are full time equivalents?	2	22	11
7. How many clean rooms do you have in your department?	2	2	3
8. How many isolators do you have in your department?	3	4	3
9. Do you do any outsourcing? Or is all of your compounding carried out in house?	in house	yes we also outsource	yes we also outsource
10. Are you a licensed unit? If so, do you compound for any other customers? If yes, who and for how long?	no	no	no
11. What is your unit's annual drug spend?	638813.6	7810840.06	3605140.7

