

Ref: FOI/CAD/ID 3902

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07 April 2017

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Bank and Agency spend 2016.

1. The number of hours filled by agency for all categories of Allied Health Professionals and Health Science Services for calendar year 2016 - broken down by month, Job Title and Job Band

2. The number of hours filled by bank for all categories of Allied Health Professionals and Health Science Services for calendar year 2016 - broken down by month, Job Title and Job Band

3. The Trusts total spend on agency staff for all categories of Allied Health professionals and Health Science Services for calendar year 2016 – broken down by month, Job Title and Job Band

4. The Trusts total spend on bank staff for all categories of Allied Health professionals and Health Science Services for calendar year 2016 – broken down by month, Job Title and Job Band

5. The number of hours filled by agency for all Nursing Staff for calendar year 2016 - broken down by month, Job Title and Job Band

6. The number of hours filled by bank for all Nursing Staff for calendar year 2016 - broken down by month, Job Title and Job Band

7. The Trusts total spend on agency staff for all Nursing Staff for calendar year 2016 – broken down by month, Job Title and Job Band

8. The Trusts total spend on bank staff for all Nursing Staff for calendar year 2016 – broken down by month, Job Title and Job Band

Please note: Agency expenditure cannot be identified with particular roles. The description includes the band where recorded. Agency hours are not available.

1. Not available

2 and 4 – see table below.

Allied Health Professional/Health Science Services - JOB TITLE AND BAND	Hours	Month	Spend
THERAPIST 5	167.83	Jan	
THERAPIST 6	148.28	Jan	
THERAPIST 7	60.29	Jan	
STT RADIOGRAPHY 6	44.00	Jan	
STT RADIOGRAPHY 7	4.89	Jan	
STT RADIOGRAPHY 8	4.89	Jan	
STT TECHNICIAN 2	35.85	Jan	
STT TECHNICIAN 5	29.33	Jan	
STT TECHNICIAN 6	202.05	Jan	
STT SCIENTIST 8	19.55	Jan	
ASSISTANT 3	97.76	Jan	
			16,150.38
THERAPIST 5	299.53	Feb	
THERAPIST 6	114.06	Feb	
THERAPIST 7	78.22	Feb	
STT RADIOGRAPHY 6	37.48	Feb	
STT TECHNICIAN 2	58.66	Feb	
STT TECHNICIAN 5	117.32	Feb	
STT TECHNICIAN 6	325.90	Feb	
ASSISTANT 3	96.14	Feb	
			38,291.86
THERAPIST 5	540.98	Mar	
THERAPIST 6	231.39	Mar	
THERAPIST 7	74.96	Mar	
THERAPIST 8	0.00	Mar	
STT TECHNICIAN 2	50.51	Mar	
STT TECHNICIAN 5	149.91	Mar	
STT TECHNICIAN 6	250.94	Mar	
STT SCIENTIST 8	13.04	Mar	
ASSISTANT 3	104.29	Mar	
			34,977.74
THERAPIST 5	537.72	Apr	
THERAPIST 6	378.03	Apr	
THERAPIST 7	133.61	Apr	
STT RADIOGRAPHY 6	42.37	Apr	
STT RADIOGRAPHY 7	9.78	Apr	
STT SCIENTIST 8	22.81	Apr	
STT TECHNICIAN 2	68.44	Apr	
STT TECHNICIAN 5	185.76	Apr	
STT TECHNICIAN 6	136.88	Apr	
ASSISTANT 3	83.10	Apr	
			18,031.52
Allied Health Professional/Health Science Services - JOB TITLE AND BAND	Hours	Month	Spend
THERAPIST 5	197.17	May	
THERAPIST 6	68.44	May	
THERAPIST 7	37.49	May	
STT RADIOGRAPHY 6	13.04	May	

STT RADIOGRAPHY 7	8.15	May	
STT SCIENTIST 7	6.52	May	
STT SCIENTIST 8	3.26	May	
STT TECHNICIAN 2	21.18	May	
STT TECHNICIAN 5	48.88	May	
STT TECHNICIAN 6	81.47	May	
ASSISTANT 3	133.62	May	
			16,051.84
THERAPIST 5	340.56	Jun	
THERAPIST 6	120.58	Jun	
THERAPIST 7	104.29	Jun	
STT RADIOGRAPHY 6	42.37	Jun	
STT RADIOGRAPHY 7	9.78	Jun	
STT SCIENTIST 7	66.81	Jun	
STT SCIENTIST 8	6.52	Jun	
STT TECHNICIAN 2	94.51	Jun	
STT TECHNICIAN 5	122.21	Jun	
STT TECHNICIAN 6	249.31	Jun	
STT TECHNICIAN 7	0.00	Jun	
ASSISTANT 3	205.01	Jun	
HCS PRACTITIONER 6	223.24	Jun	
			30,870.91
THERAPIST 5	128.73	Jul	
THERAPIST 6	200.43	Jul	
THERAPIST 7	70.06	Jul	
STT RADIOGRAPHY 6	40.74	Jul	
STT RADIOGRAPHY 7	17.92	Jul	
STT SCIENTIST 7	26.07	Jul	
STT SCIENTIST 8	4.89	Jul	
STT TECHNICIAN 2	74.96	Jul	
STT TECHNICIAN 5	105.92	Jul	
STT TECHNICIAN 6	127.10	Jul	
ASSISTANT 3	164.58	Jul	
HCS ASSIST 3	102.66	Jul	
			21,235.05

Allied Health Professional/Health Science
Services - JOB TITLE AND BAND

	Hours	Month	Spend
THERAPIST 5	86.36	Aug	
THERAPIST 6	234.65	Aug	
THERAPIST 7	102.66	Aug	
STT RADIOGRAPHY 6	96.14	Aug	

STT RADIOGRAPHY 7	30.96	Aug	
STT SCIENTIST 7	48.88	Aug	
STT SCIENTIST 8	8.15	Aug	
STT TECHNICIAN 2	11.41	Aug	
STT TECHNICIAN 5	145.02	Aug	
STT TECHNICIAN 6	210.20	Aug	
ASSISTANT 3	249.31	Aug	
HCS PRACTITIONER 6	213.46	Aug	
			34,994.84

THERAPIST 5	16.29	Sep	
THERAPIST 6	215.09	Sep	
THERAPIST 7	53.77	Sep	
STT RADIOGRAPHY 6	53.77	Sep	
STT RADIOGRAPHY 7	87.99	Sep	
STT SCIENTIST 7	48.88	Sep	
STT SCIENTIST 8	4.89	Sep	
STT TECHNICIAN 2	30.96	Sep	
STT TECHNICIAN 5	164.58	Sep	
STT TECHNICIAN 6	138.50	Sep	
STT TECHNICIAN 7	48.88	Sep	
HCS PRACTITIONER 6	135.25	Sep	
STT TECHNICIAN THEATRES 6	122.21	Sep	
ASSISTANT 2	17.92	Sep	
ASSISTANT 3	221.61	Sep	
ASSISTANT 4	4.89	Sep	
HCS PRACTITIONER 6	123.84	Sep	
			23,530.25

THERAPIST 4	32.59	Oct	
THERAPIST 5	63.55	Oct	
THERAPIST 6	205.31	Oct	
THERAPIST 7	47.26	Oct	
STT RADIOGRAPHY 6	8.15	Oct	
STT RADIOGRAPHY 7	63.55	Oct	
STT SCIENTIST 7	37.48	Oct	
STT SCIENTIST 8	9.78	Oct	
STT TECHNICIAN 2	58.66	Oct	
STT TECHNICIAN 5	224.87	Oct	
STT TECHNICIAN 6	122.21	Oct	
STT TECHNICIAN 7	9.78	Oct	
ASSISTANT 3	215.09	Oct	
ASSISTANT 4	37.48	Oct	
HCS PRACTITIONER 6	167.84	Oct	
			24,461.15

Allied Health Professional/Health Science Services - JOB TITLE AND BAND	Hours	Month	Spend
THERAPIST 5	26.07	Nov	
THERAPIST 6	231.39	Nov	
THERAPIST 7	169.47	Nov	
STT RADIOGRAPHY 6	44.00	Nov	
STT RADIOGRAPHY 7	19.55	Nov	
STT SCIENTIST 7	42.37	Nov	

STT SCIENTIST 8	9.78	Nov	
STT TECHNICIAN 2	35.85	Nov	
STT TECHNICIAN 4	16.29	Nov	
STT TECHNICIAN 5	156.43	Nov	
STT TECHNICIAN 6	166.21	Nov	
STT TECHNICIAN 7	0.00	Nov	
ASSISTANT 3	267.24	Nov	
HCS ASSISTANT 4	26.07	Nov	
HCS PRACTITIONER 6	89.62	Nov	
			32,909.16

THERAPIST 4	29.33	Dec	
THERAPIST 6	172.72	Dec	
THERAPIST 7	107.55	Dec	
STT RADIOGRAPHY 6	83.10	Dec	
STT RADIOGRAPHY 7	55.40	Dec	
STT SCIENTIST 7	86.36	Dec	
STT SCIENTIST 8	3.26	Dec	
STT TECHNICIAN 2	70.07	Dec	
STT TECHNICIAN 4	6.52	Dec	
STT TECHNICIAN 5	208.57	Dec	
STT TECHNICIAN 6	311.23	Dec	
ASSISTANT 3	351.96	Dec	
HCS PRACTITIONER 6	148.28	Dec	
			37,055.80

3 – see table below.

Allied Health Professional/Health Science Services - JOB TITLE	Month	Spend
OCCUPATIONAL THERAPY AGENCY	Jan	
PHARMACIST - AGENCY	Jan	
PHYSIOTHERAPIST - AGENCY	Jan	
RADIOGRAPHER - AGENCY	Jan	
MED TECH OFF / ODA - AGENCY	Jan	
		330,738.16
OCCUPATIONAL THERAPY AGENCY	Feb	
PHARMACIST - AGENCY	Feb	
PHYSIOTHERAPIST - AGENCY	Feb	
RADIOGRAPHER - AGENCY	Feb	
MED TECH OFF / ODA - AGENCY	Feb	
		323,569.71

Allied Health Professional/Health Science Services - JOB TITLE	Month	Spend
OCCUPATIONAL THERAPY AGENCY	Mar	
PHARMACIST - AGENCY	Mar	
PHYSIOTHERAPIST - AGENCY	Mar	
RADIOGRAPHER - AGENCY	Mar	
MED TECH OFF / ODA - AGENCY	Mar	

OCCUPATIONAL THERAPY AGENCY	Apr	343,245.79
PHARMACIST - AGENCY	Apr	
PHYSIOTHERAPIST - AGENCY	Apr	
RADIOGRAPHER - AGENCY	Apr	
MED TECH OFF / ODA - AGENCY	Apr	
		236,098.06
OCCUPATIONAL THERAPY AGENCY	May	
PAM - AGENCY	May	
PHARMACIST - AGENCY	May	
PHYSIOTHERAPIST - AGENCY	May	
RADIOGRAPHER - AGENCY	May	
MED TECH OFF / ODA - AGENCY	May	
		304,039.20
OCCUPATIONAL THERAPY AGENCY	Jun	
PAM - AGENCY	Jun	
PHARMACIST - AGENCY	Jun	
PHYSIOTHERAPIST - AGENCY	Jun	
RADIOGRAPHER - AGENCY	Jun	
MED TECH OFF / ODA - AGENCY	Jun	
		279,794.16
OCCUPATIONAL THERAPY AGENCY	Jul	
PHARMACIST - AGENCY	Jul	
PHYSIOTHERAPIST - AGENCY	Jul	
RADIOGRAPHER - AGENCY	Jul	
MED TECH OFF / ODA - AGENCY	Jul	
		315,680.00
OCCUPATIONAL THERAPY AGENCY	Aug	
PHARMACIST - AGENCY	Aug	
PHYSIOTHERAPIST - AGENCY	Aug	
RADIOGRAPHER - AGENCY	Aug	
MED TECH OFF / ODA - AGENCY	Aug	
		274,908.53
OCCUPATIONAL THERAPY AGENCY	Sep	
PHARMACIST - AGENCY	Sep	
PHYSIOTHERAPIST - AGENCY	Sep	
RADIOGRAPHER - AGENCY	Sep	
MED TECH OFF / ODA - AGENCY	Sep	
		287,924.64
OCCUPATIONAL THERAPY AGENCY	Oct	
PHARMACIST - AGENCY	Oct	
PHYSIOTHERAPIST - AGENCY	Oct	
RADIOGRAPHER - AGENCY	Oct	
MED TECH OFF / ODA - AGENCY	Oct	
		366,984.87

Allied Health Professional/Health Science Services - JOB TITLE	Month	Spend
OCCUPATIONAL THERAPY AGENCY	Nov	
PHARMACIST - AGENCY	Nov	
PHYSIOTHERAPIST - AGENCY	Nov	
RADIOGRAPHER - AGENCY	Nov	
MED TECH OFF / ODA - AGENCY	Nov	

OCCUPATIONAL THERAPY AGENCY	Dec	293,984.44
PHARMACIST - AGENCY	Dec	
PHYSIOTHERAPIST - AGENCY	Dec	
RADIOGRAPHER - AGENCY	Dec	
MED TECH OFF / ODA - AGENCY	Dec	

162,976.59

4 – See 2.

5 - Not available

6 and 8 – See table below.

Nursing - Bank	Hours	Month	Spend
HCA 2	15823.77	Jan	
HCA 3	1779.38	Jan	
REGISTERED MIDWIFE 5	122.21	Jan	
REGISTERED MIDWIFE 6	875.02	Jan	
REGISTERED MIDWIFE 7	123.84	Jan	
NURSE 4	83.1	Jan	
NURSE 5	12804.37	Jan	
NURSE 6	4075.3	Jan	
NURSE 7	980.94	Jan	
NURSE 8	30.96	Jan	
			637,146.80
HCA 2	18989.83	Feb	
HCA 3	1657.17	Feb	
REGISTERED MIDWIFE 5	37.48	Feb	
REGISTERED MIDWIFE 6	583.35	Feb	
REGISTERED MIDWIFE 7	330.78	Feb	
NURSE 4	89.62	Feb	
NURSE 5	14391.47	Feb	
NURSE 6	4010.12	Feb	
NURSE 7	1262.84	Feb	
			704,961.80

Nursing - Bank	Hours	Month	Spend
HCA 2	18328.26	Mar	
HCA 3	1857.59	Mar	
REGISTERED MIDWIFE 5	86.36	Mar	
REGISTERED MIDWIFE 6	775.63	Mar	
REGISTERED MIDWIFE 7	303.08	Mar	
NURSE 4	118.95	Mar	

NURSE 5	16522.81	Mar
NURSE 6	4282.24	Mar
NURSE 7	1295.43	Mar
NURSE 8	9.78	Mar

967,150.07

HCA 2	30435.22	Apr
HCA 3	3079.7	Apr
REGISTERED MIDWIFE 5	215.09	Apr
REGISTERED MIDWIFE 6	1328.02	Apr
REGISTERED MIDWIFE 7	376.41	Apr
NURSE 4	267.23	Apr
NURSE 5	23430.13	Apr
NURSE 6	7638.95	Apr
NURSE 7	2251.93	Apr
NURSE 8	30.96	Apr

678,623.40

HCA 2	12222.65	May
HCA 3	1287.28	May
REGISTERED MIDWIFE 5	44	May
REGISTERED MIDWIFE 6	493.73	May
REGISTERED MIDWIFE 7	171.09	May
NURSE 4	35.85	May
NURSE 5	10057.08	May
NURSE 6	3074.81	May
NURSE 7	756.07	May
NURSE 8	42.37	May

621,495.45

HCA 2	19587.84	Jun
HCA 3	2080.83	Jun
REGISTERED MIDWIFE 5	101.03	Jun
REGISTERED MIDWIFE 6	819.62	Jun
REGISTERED MIDWIFE 7	265.6	Jun
NURSE 4	87.99	Jun
NURSE 5	16477.19	Jun
NURSE 6	5072.53	Jun
NURSE 7	1306.83	Jun
NURSE 8	94.51	Jun

784,032.90

Nursing - Bank	Hours	Month	Spend
HCA 3	1288.91	Jul	
REGISTERED MIDWIFE 5	112.43	Jul	
REGISTERED MIDWIFE 6	687.64	Jul	
REGISTERED MIDWIFE 7	184.13	Jul	
NURSE 4	68.44	Jul	
NURSE 5	11541.53	Jul	

NURSE 6	3767.33	Jul	
NURSE 7	940.2	Jul	
NURSE 8	13.04	Jul	
			598,917.57

HCA 2	17916.01	Aug	
HCA 3	2074.31	Aug	
REGISTERED MIDWIFE 5	57.03	Aug	
REGISTERED MIDWIFE 6	661.56	Aug	
REGISTERED MIDWIFE 7	156.43	Aug	
NURSE 4	177.61	Aug	
NURSE 5	12212.87	Aug	
NURSE 6	3687.49	Aug	
NURSE 7	1044.49	Aug	
NURSE 8	58.66	Aug	
			780106.27

HCA 2	17436.95	Sep	
HCA 3	1666.95	Sep	
REGISTERED MIDWIFE 5	52.14	Sep	
REGISTERED MIDWIFE 6	580.09	Sep	
REGISTERED MIDWIFE 7	117.32	Sep	
NURSE 4	87.99	Sep	
NURSE 5	11618.11	Sep	
NURSE 6	4210.55	Sep	
NURSE 7	1093.37	Sep	
NURSE 8	131.98	Sep	
			646440.06

HCA (ACUTE & GENERAL) 2	16156.18	Oct	
HCA (ACUTE & GENERAL) 3	1536.59	Oct	
NURSE MNG (ACUTE & GEN) 8A	48.88	Oct	
REGISTERED MIDWIFE (MAT) 5	102.66	Oct	
REGISTERED MIDWIFE (MAT) 6	1204.18	Oct	
REGISTERED MIDWIFE (MAT) 7	247.68	Oct	
NURSE LEV 1 (ACUTE & GEN) 5	12004.3	Oct	
NURSE LEV 1 (ACUTE & GEN) 6	2693.51	Oct	
NURSE LEV 1 (ACUTE & GEN) 7	1081.97	Oct	
NURSE LEV 1 (MATERNITY) 6	676.23	Oct	
NURSERY NUR (PAEDIATRIC) 4	115.69	Oct	
			614,514.56

Nursing - Bank	Hours	Month	Spend
HCA 3	1220.47	Nov	
REGISTERED MIDWIFE 5	35.85	Nov	
REGISTERED MIDWIFE 6	943.46	Nov	
REGISTERED MIDWIFE 7	158.06	Nov	
NURSE 4	78.21	Nov	
NURSE 5	10110.85	Nov	

NURSE 6	2571.3	Nov	
NURSE 7	689.27	Nov	
NURSE 8	104.29	Nov	
			633,753.08

HCA 2	16152.92	Dec	
HCA 3	1663.69	Dec	
REGISTERED MIDWIFE 5	87.99	Dec	
REGISTERED MIDWIFE 6	1329.65	Dec	
REGISTERED MIDWIFE 7	229.76	Dec	
NURSE 4	175.98	Dec	
NURSE 5	13128.63	Dec	
NURSE 6	4028.05	Dec	
NURSE 7	1225.36	Dec	
NURSE 8	26.07	Dec	
			707,168.09

7 – See table below.

Nursing - Agency	Month	Spend
AGENCY NURSE BAND 2	Jan	
AGENCY NURSE BAND 3	Jan	
AGENCY NURSE BAND 5	Jan	
AGENCY NURSE BAND 6	Jan	
NURSE - AGENCY	Jan	
		826,791.19
AGENCY NURSE BAND 2	Feb	
AGENCY NURSE BAND 5	Feb	
AGENCY NURSE BAND 6	Feb	
NURSE - AGENCY	Feb	
		989,939.01
AGENCY NURSE BAND 2	Mar	
AGENCY NURSE BAND 5	Mar	
AGENCY NURSE BAND 6	Mar	
AGENCY NURSE BAND 7	Mar	
NURSE - AGENCY	Mar	
		1,029,886.69
AGENCY NURSE BAND 2	Apr	
AGENCY NURSE BAND 5	Apr	
AGENCY NURSE BAND 6	Apr	
AGENCY NURSE BAND 7	Apr	
NURSE - AGENCY	Apr	
		864,616.52
Nursing - Agency	Month	Spend
AGENCY NURSE BAND 5	May	
AGENCY NURSE BAND 6	May	
AGENCY NURSE BAND 7	May	
NURSE - AGENCY	May	
		788,588.00
AGENCY NURSE BAND 2	Jun	

AGENCY NURSE BAND 5	Jun	
AGENCY NURSE BAND 6	Jun	
AGENCY NURSE BAND 7	Jun	
NURSE - AGENCY	Jun	866,812.00
AGENCY NURSE BAND 2	Jul	
AGENCY NURSE BAND 5	Jul	
AGENCY NURSE BAND 6	Jul	
AGENCY NURSE BAND 7	Jul	
NURSE - AGENCY	Jul	837,487.30
AGENCY NURSE BAND 5	Aug	
AGENCY NURSE BAND 6	Aug	
AGENCY NURSE BAND 7	Aug	
NURSE - AGENCY	Aug	792,712.73
AGENCY NURSE BAND 5	Sep	
AGENCY NURSE BAND 6	Sep	
AGENCY NURSE BAND 7	Sep	
NURSE - AGENCY	Sep	420,038.85
AGENCY NURSE BAND 5	Oct	
AGENCY NURSE BAND 6	Oct	
AGENCY NURSE BAND 7	Oct	
NURSE - AGENCY	Oct	686,389.18
AGENCY NURSE BAND 5	Nov	
AGENCY NURSE BAND 6	Nov	
AGENCY NURSE BAND 7	Nov	
NURSE - AGENCY	Nov	580,743.97
AGENCY NURSE BAND 5	Dec	
AGENCY NURSE BAND 6	Dec	
AGENCY NURSE BAND 7	Dec	636,998.22

8 – See 6 above.