

Ref: FOI/CAD/ID 3864

**Please reply to:**  
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## Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to Administration costs 2008-2017.

1. *What are the administration costs for each year since 2008, or since the establishment of the Trust, of:*
  - a. *The Trust as a whole.*
  - b. *Each of the Hospitals within your Trust.*
2. *Please identify each of the organisations within your Trust (ie. Hospitals, Community based NHS and private providers) that have a business, corporate or related department.*
3. *The total operating budget for each year since 2008, or since the establishment of the Trust, of:*
  - a. *The Trust as a whole.*
  - b. *Each of the Hospitals within your Trust.*

1.

	Expend £m
2009/10	36.1
2010/11	37.5
2011/12	37.7
2012/13	36.4
2013/14	36.3
2014/15	35.8
2015/16	33.5
2016/17	31.3

The details cannot be broken down by hospital site.

2. There are two main hospital sites, Maidstone Hospital and Tunbridge Wells Hospital at Pembury.

Both of these have some corporate related departments, but most of the functions are based at Maidstone.

**3.**

	Budget £m
2009/10	307.6
2010/11	314.2
2011/12	340.8
2012/13	361.7
2013/14	367.9
2014/15	394.8
2015/16	414.3
2016/17	450.3

The details cannot be broken down by hospital site.  
Financial information is only available from Apr 2009 onwards.