

Ref: FOI/CAD/ID 3786

Please reply to:
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Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to CCG contracts.

- 1. In relation to the trust's main CCG contract, what proportion was/will be set by the payment by results tariff? Please state the amount in monetary terms, and as a percentage of the contract.*
- 2. What proportion of this contract was/will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Also please give details of what this involves, e.g. marginal rates/fixed uplifts etc.*
- 3. In terms of all the trust's contracts, roughly what proportion was/will be based on PbR? Please state in monetary terms and as a percentage.*
- 4. In relation to the trust's NHS England contracts, what proportion was/will be set by the payment by results tariff? Please state in monetary terms, and as a percentage of the contract.*
- 5. What proportion of these NHS England contracts will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Please also give details of any marginal rates/fixed uplifts etc.*

Please see the table below:

Information requested	2014-15 (£m)	2014-15 (%)	2015-16 (£m)	2015-16 (%)	2016-17 (£m)	2016-17 (%)	2017-18 (£m)	2017-18 (%)	2018-19 (£m)	2018-19 (%)	Details of any marginal rates etc....
In relation to the trust's main CCG contract, what proportion was/will be set by the payment by results tariff? Please state the amount in monetary terms, and as a percentage of the contract.	183	93	192	93	207	93	211	93	216	93	
What proportion of this contract was/will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Also please give details of what this involves, e.g. marginal rates/fixed uplifts etc.	1	0.4	1	0.3	2	0.5	1	0.4	0.8	0.3	Cardiac Rehab, Diana Nursing, Palliative Care & MDTs
In terms of all the trust's contracts, roughly what proportion was/will be based on PbR? Please state in monetary terms and as a percentage.	260	83	256	82	279	82	284	88	290	88	
In relation to the trust's NHS England contracts, what proportion was/will be set by the payment by results tariff? Please state in monetary terms, and as a percentage of the contract.	33	71	34	79	35	80	37	84	38	84	
What proportion of these NHS England contracts will be based on some form of block contract or risk share? Please state in monetary terms, and as a percentage of the contract. Please also give details of any marginal rates/fixed uplifts etc.	6	11	4	7	0	0	0	0	0	0	In 14/15 transitional support for moving from local to national tariffs in radiotherapy & chemotherapy. In 15/16 acute specialised services marginal cost - payment at 70%.

