

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1860	1872	1488	1452	1488	1428	744	720	100.6%	97.6%	96.0%	96.8%	726	4.5	3.0	7.5
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Foster Clarke	300 - GENERAL MEDICINE		1668	1560	1488	1392	1116	1080	744	744	93.5%	93.5%	96.8%	100.0%	832	3.2	2.6	5.7
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Comwallis	100 - GENERAL SURGERY	101 - UROLOGY	1116	1116	744	792	1116	1044	264	312	100.0%	106.5%	93.5%	118.2%	495	4.4	2.2	6.6
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	744	372	288	744	744	0	0	100.0%	77.4%	100.0%	-	179	8.3	1.6	9.9
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	744	744	672	744	744	372	372	100.0%	90.3%	100.0%	100.0%	385	3.9	2.7	6.6
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	John Day	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2472	2448	1116	1092	1860	1908	744	756	99.0%	97.8%	102.6%	101.6%	922	4.7	2.0	6.7
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2844	276	180	2976	2796	0	0	95.6%	65.2%	94.0%	-	198	28.5	0.9	29.4
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Pye Oliver	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1632	1488	1860	1404	1116	1104	1116	1092	91.2%	75.5%	98.9%	97.8%	819	3.2	3.0	6.2
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Chaucer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1476	1860	1824	1116	1104	1488	1440	99.2%	98.1%	98.9%	96.8%	1047	2.5	3.1	5.6
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1860	1752	372	432	1116	1152	372	372	94.2%	116.1%	103.2%	100.0%	524	5.5	1.5	7.1
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1740	1488	1332	1116	1104	744	780	116.9%	89.5%	98.9%	104.8%	801	3.6	2.6	6.2
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Edith Cavell	300 - GENERAL MEDICINE		1212	1200	1116	1116	1116	1104	372	372	99.0%	100.0%	98.9%	100.0%	649	3.6	2.3	5.8
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2364	2172	1368	1212	1116	1416	372	696	91.9%	88.6%	126.9%	187.1%	561	6.4	3.4	9.8
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	StrokeWard 22	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2232	1932	1860	1536	1860	1680	1116	1140	86.6%	82.6%	90.3%	102.2%	681	5.3	3.9	9.2
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1068	1044	564	288	876	948	240	96	97.8%	51.1%	108.2%	40.0%	219	9.1	1.8	10.8
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Gynaecology Ward 33	502 - GYNAECOLOGY		1356	1272	744	708	744	732	384	372	93.8%	95.2%	98.4%	96.9%	278	7.2	3.9	11.1
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2964	372	360	2976	2964	372	348	99.6%	96.8%	99.6%	93.5%	228	26.0	3.1	29.1
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3348	2976	1488	1596	1860	2172	1116	1140	88.9%	107.3%	116.8%	102.2%	963	5.3	2.8	8.2
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1116	1164	372	312	744	720	372	336	104.3%	83.9%	96.8%	90.3%	233	8.1	2.8	10.9
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2232	2160	1116	1056	1116	1140	1488	1608	96.8%	94.6%	102.2%	108.1%	827	4.0	3.2	7.2
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 10	100 - GENERAL SURGERY		2556	2472	1488	1464	1488	1320	744	1104	96.7%	98.4%	88.7%	148.4%	900	4.2	2.9	7.1
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 11	100 - GENERAL SURGERY		2604	2556	1116	1140	1488	1392	744	828	98.2%	102.2%	93.5%	111.3%	904	4.4	2.2	6.5
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2136	2016	1488	1344	1116	1128	1488	1380	94.4%	90.3%	101.1%	92.7%	861	3.7	3.2	6.8
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1416	1860	1644	1116	1104	1488	1524	95.2%	88.4%	98.9%	102.4%	935	2.7	3.4	6.1
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2232	2196	1116	1008	1860	1668	744	864	98.4%	90.3%	89.7%	116.1%	907	4.3	2.1	6.3
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1284	1860	1920	1116	1056	1488	1536	86.3%	103.2%	94.6%	103.2%	887	2.6	3.9	6.5
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2484	2028	1368	1296	1488	1428	744	696	81.6%	94.7%	96.0%	93.5%	889	3.9	2.2	6.1
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2232	1932	1728	1788	1488	1380	1116	1080	86.6%	103.5%	92.7%	96.8%	881	3.8	3.3	7.0
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Brith Centre (Croborough)	501 - OBSTETRICS		744	732	372	264	372	372	372	360	98.4%	71.0%	100.0%	96.8%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ante-Natal	501 - OBSTETRICS		744	744	372	288	744	708	372	228	100.0%	77.4%	95.2%	61.3%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Delivery Suite	501 - OBSTETRICS		3348	3204	744	636	3348	3048	744	684	95.7%	85.5%	91.0%	91.9%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Post-Natal	501 - OBSTETRICS		1752	1668	1116	876	1488	1476	1116	744	95.2%	78.5%	99.2%	66.7%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Gynaec Triage	502 - GYNAECOLOGY		744	720	372	360	744	732	372	324	96.8%	96.8%	98.4%	87.1%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Hedgemoor	420 - PAEDIATRICS		2232	2148	372	264	1860	2184	372	420	98.2%	71.0%	117.4%	112.9%	524	8.3	1.3	9.6
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Bath Centre	501 - OBSTETRICS		744	732	372	348	744	732	372	348	98.4%	93.5%	98.4%	93.5%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Neonatal Unit	420 - PAEDIATRICS		2232	2256	372	228	2232	2220	372	312	101.1%	61.3%	99.5%	83.9%	252	17.8	2.1	19.9
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	MSSU	100 - GENERAL SURGERY		840	960	540	444	480	552			114.3%	82.2%	115.0%					
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Peale	100 - GENERAL SURGERY	101 - UROLOGY	1116	1320	576	432	744	912	372	252	118.3%	75.0%	122.6%	67.7%	367	6.1	1.9	7.9
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	SSSU	100 - GENERAL SURGERY		1320	1572	540	576	456	1128	228	636	119.1%	106.7%	247.4%	278.9%				
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Whalman	300 - GENERAL MEDICINE		1488	1416	1488	1464	1116	1092	744	744	95.2%	98.4%	97.8%	100.0%	832	3.0	2.7	5.7