Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RWF Maidstone And Tunbridge Wells NHS Trust

Period: November_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff									
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1800	1728	1440	1428	1080	1308	720	720	96.0%	99.2%	121.1%	100.0%	725	4.2	3.0	7.2
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Foster Clarke	300 - GENERAL MEDICINE		1656	1620	1440	1440	1080	1044	720	708	97.8%	100.0%	96.7%	98.3%	828	3.2	2.6	5.8
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Cornwallis	100 - GENERAL SURGERY	101 - UROLOGY	1080	1176	720	744	1080	1080	240	360	108.9%	103.3%	100.0%	150.0%	465	4.9	2.4	7.2
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	720	720	360	276	720	720	0	0	100.0%	76.7%	100.0%	-	171	8.4	1.6	10.0
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	720	720	720	720	720	720	360	360	100.0%	100.0%	100.0%	100.0%	351	4.1	3.1	7.2
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	John Day	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2424	2316	1080	1104	1800	1860	720	708	95.5%	102.2%	103.3%	98.3%	920	4.5	2.0	6.5
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2880	2748	264	264	2880	2700	0	0	95.4%	100.0%	93.8%	-	194	28.1	1.4	29.4
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Pye Oliver	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1440	1584	1764	1332	1080	1080	1080	1068	110.0%	75.5%	100.0%	98.9%	834	3.2	2.9	6.1
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Chaucer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1440	1800	1704	1080	1080	1440	1428	100.0%	94.7%	100.0%	99.2%	988	2.6	3.2	5.7
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1800	1788	456	492	1080	1092	360	348	99.3%	107.9%	101.1%	96.7%	518	5.6	1.6	7.2
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1632	1440	1344	1080	1080	720	876	113.3%	93.3%	100.0%	121.7%	757	3.6	2.9	6.5
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Edith Cavell	300 - GENERAL MEDICINE		936	924	852	816	720	720	456	456	98.7%	95.8%	100.0%	100.0%	648	2.5	2.0	4.5
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2328	2244	1344	1260	1080	1380	360	720	96.4%	93.8%	127.8%	200.0%	542	6.7	3.7	10.3
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Stroke/Ward 22	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2160	1944	1800	1464	1800	1776	1080	1116	90.0%	81.3%	98.7%	103.3%	658	5.7	3.9	9.6
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	984	972	624	276	720	720	360	348	98.8%	44.2%	100.0%	96.7%	209	8.1	3.0	11.1
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Gynaecology/Ward 33	502 - GYNAECOLOGY		1608	1512	720	636	720	708	396	396	94.0%	88.3%	98.3%	100.0%	388	5.7	2.7	8.4
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2880	2844	360	348	2880	2856	360	336	98.8%	96.7%	99.2%	93.3%	219	26.0	3.1	29.2
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3240	3024	1440	1644	1800	2172	1080	1080	93.3%	114.2%	120.7%	100.0%	954	5.4	2.9	8.3
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1296	1188	360	324	720	744	360	348	91.7%	90.0%	103.3%	96.7%	227	8.5	3.0	11.5
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2208	2220	1080	1056	1080	1116	1440	1464	100.5%	97.8%	103.3%	101.7%	768	4.3	3.3	7.6
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 10	100 - GENERAL SURGERY		2520	2436	1440	1416	1440	1272	720	1068	96.7%	98.3%	88.3%	148.3%	845	4.4	2.9	7.3
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 11	100 - GENERAL SURGERY		2520	2508	1080	1068	1440	1380	720	1044	99.5%	98.9%	95.8%	145.0%	856	4.5	2.5	7.0
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2064	1956	1440	1296	1080	1092	1440	1344	94.8%	90.0%	101.1%	93.3%	822	3.7	3.2	6.9
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1512	1800	1488	1080	1080	1440	1440	105.0%	82.7%	100.0%	100.0%	894	2.9	3.3	6.2
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2160	2220	1080	1044	1800	1620	720	852	102.8%	96.7%	90.0%	118.3%	907	4.2	2.1	6.3
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1380	1800	1560	1080	1056	1440	1356	95.8%	86.7%	97.8%	94.2%	828	2.9	3.5	6.5
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2424	2256	1344	1272	1344	1368	744	720	93.1%	94.6%	101.8%	96.8%	899	4.0	2.2	6.2
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2160	2076	1704	1584	1440	1428	1080	1044	96.1%	93.0%	99.2%	96.7%	845	4.1	3.1	7.3
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Brith Centre (Croborough)	501 - OBSTETRICS		720	660	360	372	360	360	360	360	91.7%	103.3%	100.0%	100.0%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Ante-Natal	501 - OBSTETRICS		720	708	360	324	720	708	360	288	98.3%	90.0%	98.3%	80.0%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Delivery Suite	501 - OBSTETRICS		3240	3348	720	648	3240	3072	720	648	103.3%	90.0%	94.8%	90.0%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Post-Natal	501 - OBSTETRICS		1704	1704	1080	864	1440	1404	1080	828	100.0%	80.0%	97.5%	76.7%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Gynae Triage	502 - GYNAECOLOGY		720	708	360	336	720	684	360	276	98.3%	93.3%	95.0%	76.7%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Hedgehog	420 - PAEDIATRICS		2160	2112	360	288	1800	1956	360	384	97.8%	80.0%	108.7%	106.7%	585	7.0	1.1	8.1
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Birth Centre	501 - OBSTETRICS		720	708	360	360	720	720	360	348	98.3%	100.0%	100.0%	96.7%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	Neonatal Unit	420 - PAEDIATRICS		2160	2052	360	360	2160	2232	360	182	95.0%	100.0%	103.3%	50.6%	304	14.1	1.8	15.9
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	MSSU	100 - GENERAL SURGERY		888	1104	576	444	528	528	0	0	124.3%	77.1%	100.0%	-				
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Peale	100 - GENERAL SURGERY	101 - UROLOGY	1080	1308	576	336	720	900	360	168	121.1%	58.3%	125.0%	46.7%	352	6.3	1.4	7.7
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWF	SSSU	100 - GENERAL SURGERY		1452	1500	576	360	528	720	264	384	103.3%	62.5%	136.4%	145.5%				
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Whatman	300 - GENERAL MEDICINE		1440	1416	1440	1356	1080	1080	720	744	98.3%	94.2%	100.0%	103.3%	821	3.0	2.6	5.6