

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
Validation alerts (see control panel)	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1860	1752	1488	1464	1116	1212	744	708	94.2%	98.4%	108.6%	95.2%	761	3.9	2.9	6.7
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Foster Clarke	300 - GENERAL MEDICINE		1692	1728	1488	1548	1116	1116	744	744	102.1%	104.0%	100.0%	100.0%	834	3.4	2.7	6.2
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Comwallis	100 - GENERAL SURGERY	101 - UROLOGY	1116	1296	744	696	1116	1128	252	264	116.1%	93.5%	101.1%	104.8%	507	4.8	1.9	6.7
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	780	336	336	744	744	0	0	69.9%	100.0%	100.0%	-	173	8.8	1.9	10.8
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	744	744	744	744	744	372	372	100.0%	100.0%	100.0%	100.0%	379	3.9	2.9	6.9
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	John Day	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2484	2628	1488	1308	2160	2196	744	780	105.8%	87.9%	101.7%	104.8%	877	5.5	2.4	7.9
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2748	0	0	2976	2664	0	0	92.3%	-	89.5%	-	178	30.4	0.0	30.4
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Pye Oliver	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1692	1560	1608	1428	1116	1116	1116	1092	92.2%	88.8%	100.0%	97.8%	860	3.1	2.9	6.0
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Chaucer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2028	1848	1488	1464	1860	1800	1116	1092	91.1%	98.4%	96.8%	97.8%	986	3.7	2.6	6.3
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1860	1848	504	504	1116	1128	372	360	99.4%	100.0%	101.1%	96.8%	561	5.3	1.5	6.8
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1524	1488	1236	1116	1080	744	744	102.4%	83.1%	96.8%	100.0%	742	3.5	2.7	6.2
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Edith Cavell (MOU)	300 - GENERAL MEDICINE		972	960	876	840	744	744	468	468	98.8%	95.9%	100.0%	100.0%	482	3.5	2.7	6.2
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2712	2352	1356	1368	1116	1396	372	708	86.7%	100.9%	125.1%	190.3%	480	7.8	4.3	12.1
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Stroke Ward 22	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2232	2088	1860	1548	1860	1836	1116	1224	93.5%	83.2%	98.7%	109.7%	677	5.8	4.1	9.9
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1104	384	300	1104	1080	0	0	98.9%	78.1%	97.8%	-	216	10.1	1.4	11.5
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Gynaecology Ward 33	502 - GYNAECOLOGY		1380	1368	480	528	744	744	516	516	99.1%	110.0%	100.0%	100.0%	339	6.2	3.1	9.3
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2880	372	360	2976	2808	372	324	96.8%	96.8%	94.4%	87.1%	199	28.6	3.4	32.0
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3348	3036	1488	1236	1860	2484	1116	1080	90.7%	83.1%	133.5%	96.8%	985	5.6	2.4	8.0
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1488	1512	744	540	1116	1188	744	756	101.6%	72.6%	106.5%	101.6%	416	6.5	3.1	9.6
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2424	2232	1116	1092	1116	1152	1296	1500	92.1%	97.8%	103.2%	115.7%	628	5.4	4.1	9.5
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 10	100 - GENERAL SURGERY		2604	2436	1488	1536	1488	1284	744	1284	93.5%	103.2%	86.3%	172.6%	873	4.3	3.2	7.5
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 11	100 - GENERAL SURGERY		2604	2628	1116	1080	1488	1440	744	804	100.9%	96.8%	96.8%	108.1%	922	4.4	2.0	6.5
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2388	2124	1212	1296	1476	1332	744	936	88.9%	106.9%	90.2%	125.8%	907	3.8	2.5	6.3
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1896	1752	1620	1548	1356	1380	1248	1188	92.4%	95.6%	101.8%	95.2%	935	3.3	2.9	6.3
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2232	2172	1116	1044	1860	1620	744	948	97.3%	93.5%	87.1%	127.4%	913	4.2	2.2	6.3
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 2	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1692	1524	1656	1404	1320	1284	1308	1308	90.1%	84.8%	97.3%	101.9%	877	3.2	3.1	6.3
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2484	2268	1368	1200	1488	1464	852	876	91.3%	87.7%	98.4%	102.8%	913	4.1	2.3	6.4
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2232	2124	1748	1116	1488	1464	1116	1104	95.2%	63.8%	98.4%	98.9%	873	4.1	2.5	6.7
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Brith Centre (Croborough)	501 - OBSTETRICS		744	720	392	372	392	384	372	348	96.8%	94.9%	98.0%	93.5%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Ante-Natal	501 - OBSTETRICS		744	684	372	348	744	732	372	264	91.9%	93.5%	98.4%	71.0%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Delivery Suite	501 - OBSTETRICS		3348	3396	744	696	3348	3180	744	660	101.4%	93.5%	95.0%	88.7%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Post-Natal	501 - OBSTETRICS		1740	1656	1116	972	1488	1476	1116	804	95.2%	87.1%	99.2%	72.0%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Gynaec Triage	502 - GYNAECOLOGY		744	708	372	360	744	744	372	324	95.2%	96.8%	100.0%	87.1%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Hedgholm	420 - PAEDIATRICS		2232	2268	372	180	1860	1848	372	420	101.6%	48.4%	99.4%	112.5%	531	7.8	1.1	8.9
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Bath Centre	501 - OBSTETRICS		744	732	372	360	744	732	372	324	98.4%	96.8%	98.4%	87.1%				
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	Neonatal Unit	420 - PAEDIATRICS		2232	2220	372	324	2232	2172	372	300	99.5%	87.1%	97.3%	80.6%	366	12.0	1.7	13.7
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	MSSU	100 - GENERAL SURGERY		876	1008	564	432	504	408	0	0	115.1%	76.6%	81.0%	-				
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Peal	100 - GENERAL SURGERY	101 - UROLOGY	1272	1308	516	456	852	984	252	120	102.8%	88.4%	115.5%	47.6%	356	6.4	1.6	8.1
	RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWI	SSSU	100 - GENERAL SURGERY		780	852	264	180	0	0	0	0	109.2%	68.2%	-	-				
	RWF03	MAIDSTONE DISTRICT GENERAL HOSPIT	Whalman	300 - GENERAL MEDICINE		1488	1416	1488	1440	1116	1116	744	768	95.2%	96.8%	100.0%	103.2%	858	3.0	2.6	5.5