

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Maidstone And Tunbridge Wells NHS Trust
y_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Comments

Only complete sites your organisation is accountable for

| Hospital Site Details | | Ward name | Main 2 Specialities on each ward | | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | |
|--|------------------------------------|---------------------------------------|----------------------------------|--------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|---|----------------------------|------------|---------|
| | | | | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Overall |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | | Speciality 1 | Speciality 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Acute Stroke | 300 - GENERAL MEDICINE | 430 - GERIATRIC MEDICINE | 1860 | 1752 | 1488 | 1452 | 1488 | 1416 | 744 | 708 | 94.2% | 97.6% | 95.2% | 95.2% | 768 | 4.1 | 2.8 | 6.9 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Foster Clarke | 300 - GENERAL MEDICINE | | 1704 | 1680 | 1488 | 1392 | 1116 | 1116 | 744 | 744 | 98.6% | 93.5% | 100.0% | 100.0% | 838 | 3.3 | 2.5 | 5.9 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Corwallis | 100 - GENERAL SURGERY | 101 - UROLOGY | 1116 | 1188 | 744 | 720 | 1116 | 1056 | 264 | 348 | 106.5% | 96.8% | 94.6% | 131.8% | 562 | 4.0 | 1.9 | 5.9 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Coronary Care Unit (CCU) | 320 - CARDIOLOGY | 300 - GENERAL MEDICINE | 744 | 744 | 372 | 288 | 744 | 744 | 0 | 0 | 100.0% | 77.4% | 100.0% | - | 178 | 8.4 | 1.6 | 10.0 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Culpepper | 320 - CARDIOLOGY | 300 - GENERAL MEDICINE | 744 | 744 | 744 | 696 | 744 | 744 | 372 | 372 | 100.0% | 93.5% | 100.0% | 100.0% | 412 | 3.6 | 2.6 | 6.2 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | John Day | 340 - RESPIRATORY MEDICINE | 300 - GENERAL MEDICINE | 2484 | 2292 | 1116 | 1104 | 1860 | 1880 | 744 | 732 | 92.3% | 98.9% | 101.1% | 98.4% | 923 | 4.5 | 2.0 | 6.5 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Intensive Treatment Unit (ITU) | 192 - CRITICAL CARE MEDICINE | | 2976 | 3036 | 252 | 252 | 2976 | 3072 | 0 | 0 | 102.0% | 100.0% | 103.2% | - | 235 | 26.0 | 1.1 | 27.1 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Pye Oliver | 301 - GASTROENTEROLOGY | 300 - GENERAL MEDICINE | 1716 | 1632 | 1848 | 1608 | 1116 | 1116 | 1116 | 1116 | 95.1% | 87.0% | 100.0% | 100.0% | 853 | 3.2 | 3.2 | 6.4 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Chaucer | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 1488 | 1464 | 1860 | 1752 | 1116 | 1104 | 1488 | 1488 | 98.4% | 94.2% | 98.9% | 100.0% | 967 | 2.7 | 3.4 | 6.0 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Lord North | 370 - MEDICAL ONCOLOGY | 800 - CLINICAL ONCOLOGY | 1860 | 1800 | 372 | 456 | 1116 | 1092 | 372 | 396 | 96.8% | 122.6% | 97.8% | 106.5% | 557 | 5.2 | 1.5 | 6.7 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Mercer | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 1488 | 1788 | 1488 | 1332 | 1116 | 1104 | 744 | 744 | 120.2% | 89.5% | 98.9% | 100.0% | 785 | 3.7 | 2.6 | 6.3 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Edith Cavell | 300 - GENERAL MEDICINE | | 1116 | 1056 | 1440 | 1152 | 1116 | 1116 | 516 | 396 | 94.6% | 80.0% | 100.0% | 76.7% | 372 | 5.8 | 4.2 | 10.0 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Urgent Medical Ambulatory Unit (UMAU) | 180 - ACCIDENT & EMERGENCY | 300 - GENERAL MEDICINE | 2364 | 1992 | 1386 | 1416 | 1116 | 1452 | 372 | 780 | 84.3% | 102.2% | 130.1% | 209.7% | 677 | 5.1 | 3.2 | 8.3 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Stroke/Ward 22 | 300 - GENERAL MEDICINE | 430 - GERIATRIC MEDICINE | 2232 | 1764 | 1860 | 1704 | 1860 | 1800 | 1116 | 1068 | 79.0% | 91.6% | 96.8% | 95.7% | 659 | 5.4 | 4.2 | 9.6 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Coronary Care Unit (CCU) | 320 - CARDIOLOGY | 300 - GENERAL MEDICINE | 1140 | 1188 | 636 | 324 | 744 | 1092 | | | 104.2% | 50.9% | 146.8% | | 231 | 9.9 | 1.4 | 11.3 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Gynaecology/Ward 33 | 502 - GYNAECOLOGY | | 1392 | 1284 | 744 | 720 | 744 | 732 | 444 | 420 | 92.2% | 96.8% | 98.4% | 94.6% | 428 | 4.7 | 2.7 | 7.4 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Intensive Treatment Unit (ITU) | 192 - CRITICAL CARE MEDICINE | | 2976 | 3156 | 372 | 372 | 2976 | 3168 | 372 | 372 | 106.0% | 100.0% | 106.5% | 100.0% | 282 | 22.4 | 2.6 | 25.1 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Medical Assessment Unit | 180 - ACCIDENT & EMERGENCY | 300 - GENERAL MEDICINE | 3348 | 2952 | 1488 | 1536 | 1860 | 2148 | 1116 | 1200 | 88.2% | 103.2% | 115.5% | 107.5% | 998 | 5.1 | 2.7 | 7.9 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | SAU | 180 - ACCIDENT & EMERGENCY | 100 - GENERAL SURGERY | 1116 | 1164 | 372 | 300 | 744 | 732 | 372 | 384 | 104.3% | 80.6% | 98.4% | 103.2% | 295 | 6.4 | 2.3 | 8.7 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Ward 32 | 110 - TRAUMA & ORTHOPAEDICS | 100 - GENERAL SURGERY | 2232 | 2076 | 1116 | 1104 | 1116 | 1056 | 1488 | 1464 | 93.0% | 98.9% | 94.6% | 98.4% | 813 | 3.9 | 3.2 | 7.0 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Ward 10 | 100 - GENERAL SURGERY | | 2556 | 2424 | 1488 | 1476 | 1488 | 1200 | 744 | 1308 | 94.8% | 99.2% | 80.6% | 175.6% | 875 | 4.1 | 3.2 | 7.3 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Ward 11 | 100 - GENERAL SURGERY | | 2604 | 2568 | 1116 | 1236 | 1488 | 1488 | 744 | 852 | 98.6% | 110.8% | 100.0% | 114.5% | 899 | 4.5 | 2.3 | 6.8 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Ward 12 | 320 - CARDIOLOGY | 301 - GASTROENTEROLOGY | 2124 | 1788 | 1488 | 1392 | 1116 | 1008 | 1488 | 1428 | 84.2% | 93.5% | 90.3% | 96.0% | 865 | 3.2 | 3.3 | 6.5 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Ward 20 | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 1380 | 1368 | 1644 | 1440 | 1116 | 1128 | 1380 | 1356 | 99.1% | 87.6% | 101.1% | 98.3% | 930 | 2.7 | 3.0 | 5.7 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Ward 21 | 340 - RESPIRATORY MEDICINE | 302 - ENDOCRINOLOGY | 2232 | 2292 | 1116 | 912 | 1860 | 1632 | 744 | 924 | 102.7% | 81.7% | 87.7% | 124.2% | 879 | 4.5 | 2.1 | 6.6 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Ward 2 | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 1488 | 1236 | 1860 | 1776 | 1116 | 1044 | 1488 | 1428 | 83.1% | 95.5% | 93.5% | 96.0% | 784 | 2.9 | 4.1 | 7.0 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Ward 30 | 110 - TRAUMA & ORTHOPAEDICS | | 2484 | 2124 | 1368 | 2124 | 1488 | 1464 | 756 | 684 | 85.5% | 155.3% | 98.4% | 90.5% | 914 | 3.9 | 3.1 | 7.0 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Ward 31 | 110 - TRAUMA & ORTHOPAEDICS | | 2232 | 1980 | 1740 | 1644 | 1488 | 1428 | 1116 | 1008 | 88.7% | 94.5% | 96.0% | 90.3% | 870 | 3.9 | 3.0 | 7.0 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Brith Centre (Coborough) | 501 - OBSTETRICS | | 744 | 732 | 372 | 240 | 372 | 372 | 360 | 360 | 98.4% | 64.5% | 100.0% | 96.8% | | | | |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Ante-Natal | 501 - OBSTETRICS | | 744 | 732 | 372 | 276 | 744 | 744 | 372 | 324 | 98.4% | 74.2% | 100.0% | 87.1% | | | | |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Delivery Suite | 501 - OBSTETRICS | | 1740 | 1836 | 1116 | 1008 | 1488 | 1464 | 1116 | 960 | 105.5% | 90.3% | 98.4% | 86.0% | | | | |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Post-Natal | 501 - OBSTETRICS | | 1740 | 1836 | 1116 | 1008 | 1488 | 1464 | 1116 | 960 | 105.5% | 90.3% | 98.4% | 86.0% | | | | |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Gynaecology | 502 - GYNAECOLOGY | | 744 | 684 | 372 | 348 | 744 | 744 | 372 | 348 | 91.9% | 93.5% | 100.0% | 93.5% | | | | |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Hedgehog | 420 - PAEDIATRICS | | 2232 | 2124 | 372 | 348 | 1860 | 2076 | 372 | 420 | 95.2% | 93.5% | 111.6% | 112.9% | 528 | 8.0 | 1.5 | 9.4 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Brith Centre | 501 - OBSTETRICS | | 744 | 744 | 372 | 372 | 744 | 744 | 372 | 360 | 100.0% | 100.0% | 100.0% | 96.8% | | | | |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | Neonatal Unit | 420 - PAEDIATRICS | | 2232 | 2171 | 372 | 348 | 2232 | 2268 | 372 | 324 | 97.3% | 93.5% | 101.6% | 87.1% | 390 | 11.4 | 1.7 | 13.1 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | MSSU | 100 - GENERAL SURGERY | | 852 | 1020 | 552 | 624 | 504 | 804 | | | 119.7% | 113.0% | 159.5% | | 312 | 5.8 | 2.0 | 7.8 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Peale | 100 - GENERAL SURGERY | 101 - UROLOGY | 1128 | 1344 | 672 | 504 | 744 | 996 | 372 | 324 | 119.1% | 75.0% | 133.9% | 87.1% | 375 | 6.2 | 2.2 | 8.4 |
| RWFTW | THE TUNBRIDGE WELLS HOSPITAL - RWI | SSSU | 100 - GENERAL SURGERY | | 1392 | 1392 | 564 | 564 | 528 | 528 | 264 | 264 | 100.0% | 100.0% | 100.0% | 100.0% | 866 | 2.2 | 1.0 | 3.2 |
| RWF03 | MAIDSTONE DISTRICT GENERAL HOSPIT. | Whatman | 300 - GENERAL MEDICINE | | 1488 | 1428 | 1488 | 1392 | 1116 | 1104 | 744 | 744 | 96.0% | 93.5% | 98.9% | 100.0% | 818 | 3.1 | 2.6 | 5.7 |