

Ref: FOI/CAD/ID 3305

Please reply to:
FOI Administrator
Trust Management
Maidstone Hospital
Hermitage Lane
Maidstone
Kent,
ME16 9QQ
Email: mtw-tr.foiadmin@nhs.net

06 December 2016

Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to agency nurse cover November 2015 – April 2016.

1. *Are off frame work agencies used to cover nurse shifts?*
2. *On a month by month basis, what was your spend on agencies supplying off frame work nurses from 1st November 2015 to date? Please break down this information by RGN, ITU, CRITICAL, ODP'S, SCRUBS, PAEDS, HDU, A&E, AMU, ADVANCED NURSE PRACTITIONER, HCA'S ETC. If this is not possible then please break down by nurse bands.*
3. *Which agencies supply off frame work nurses?*
4. *On a month by month basis, how many times was the break glass clause used from 1st November 2015 to date?*
5. *Please pick 10 random shifts which were filled via off frame work agencies between 1st November 2015 to date and provide the following for each of the 10 shifts picked at random (it is not essential to name the specific agencies which relate to the chosen shifts):*
 - *Amount that was paid to the agency to fill each shift or the hourly rate paid to the agency*
 - *Number of hours in the shift*
 - *Date shift filled*
 - *The type of nurse used to fill the shift e.g. RGN, ITU, HDU, CRITICAL, A&E, PAEDS etc.*
 - *The type of shift or shift start time e.g. Long Day or Long Night or alternatively shift start time e.g. 08:00 etc.*

1. Yes

2.

	Band 2	Band 5	Band 6	Unknown
Nov-15	-159	292,617	4,486	1,380
Dec-15	0	235,692	734	-593
Jan-16	0	368,742	6,009	0
Feb-16	0	255,589	722	400
Mar-16	1,195	683,660	0	1,891
	1,037	1,836,301	11,952	3,078

3.

AMBITION RECRUITMENT
MAYDAY HEALTHCARE PLC
MEDSOL HEALTHCARE SERVICES LTD
RM MEDICS LTD
UNITY CARE SOLUTIONS LTD

4. Please see the following tables:

		WE 06.12.15	We 13.12.15	WE 20.12.15	WE 27.12.15	WE 03.1.16	WE 10.1.16	WE 17.1.16	WE 24.1.16	WE 31.1.16
Nursing Shifts	Framework Escalated Rates	111	113	116	109	137	108	127	103	119
	Non-Framework									
	Total	111	113	116	109	137	108	127	103	119

		WE 07.2.16	WE 14.2.16	WE 21.2.16	WE 28.2.16	WE 06.3.16	WE 13.3.16	WE 20.3.16	WE 27.3.16	WE 03.04.16
Nursing Shifts	Framework Escalated Rates	125	134	149	130	157	141	163	162	130
	Non-Framework									139
	Total	125	134	149	130	157	141	163	162	269

		WE 10.4.16	WE 17.4.16	WE 24.4.16	WE 01.5.16	WE 08.05.16	WE 15.5.16	WE 22.5.16	WE 29.5.16	WE 05.6.16
Nursing Shifts	Framework Escalated Rates	351	305	282	289	352	303	266	325	292
	Non-Framework	114	109	90	64	55	58	21	31	32
	Total	465	414	372	353	407	361	287	356	324

		WE 12.06.16	WE 19.6.16	WE 26.06.16	WE 03.07.16	WE 10.07.16	WE 17.07.16	WE 24.7.16	WE 31.07.16	WE 7.8.16
Nursing Shifts	Framework Escalated Rates	267	257	234	241	157	242	263	263	221
	Non- Framework	6	7	2	0	0	5	7	3	1
	Total	273	264	236	241	157	247	270	266	222

		WE 14.08.16	WE 21.08.16	WE 28.08.16	WE 04.09.16	WE 11.09.16	WE 19.09.16	WE 26.9.16	WE 02.10.16
Nursing Shifts	Framework Escalated Rates	203	241	292	309	230	223	212	242
	Non- Framework	1	12	3	6	4	0	2	1
	Total	204	253	295	315	234	223	214	243

5.

HRS	DATE	TIME START	BAND	INV AMT INCL VAT
6.00	27/01/2016	07:00	5	223
12.00	01/02/2016	08:00	5	444
6.00	28/01/2016	13:30	5	221
12.00	26/01/2016	07:00	5	444
10.50	04/02/2016	09:00	5	387
12.00	05/02/2016	07:00	5	693
5.25	03/02/2016	14:15	5	302
11.00	07/02/2016	19:30	5	835
11.50	06/02/2016	19:30	5	748
3.25	19/01/2016	07:00	5	190