

Ref: FOI/CAD/ID 2825

Please reply to:
 FOI Administrator
 Trust Management
 Service Centre
 Maidstone Hospital
 Hermitage Lane
 Maidstone
 Kent
 ME16 9QQ
 Email: mtw-tr.foiadmin@nhs.net

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Freedom of Information Act 2000

I am writing in response to your request for information made under the Freedom of Information Act 2000 in relation to temporary staffing spend.

1) *Total spend on agency staff split by each of the following staffing groups:*

	Description	POSTING_YEAR	Expenditure
AGA	AGENCY STAFF - ADMIN & CLER	1415	1,584,522
AGH	AGENCY STAFF - ANCILLARY	1415	666,020
AGM	AGENCY STAFF - MEDICAL	1415	2,970,232
AGN	AGENCY STAFF - NURSES	1415	5,852,718
AGS	AGENCY STAFF - AHP, SCI, TECH	1415	2,689,335
	total		13,762,827

2) *Total spend on internal bank staff (split by the following categories)*

	Description	POSTING_YEAR	Expenditure
BNHR	BANK RECHG ANCILLARY STAFF	1415	167,260
BNNR	BANK RECHG NURSING STAFF	1415	8,755,281
BNAR	BANK RECHG ADMIN STAFF	1415	1,046,314

BNSR	BANK RECHG AHP SCI TECH STAFF	1415	334,135
XXX	BANK RECHG MEDICAL STAFF	1415	4,365,768
	total		14,668,758

3) *Total number of staff employed on the bank, and of which, the number that also hold substantive contracts with the trust.*

Employee with Bank post	Bank and Substantive	Bank Only
5853	4560	1293

4) *Does the trust outsource bank staff to NHSP? If so, how much was spent on outsourced bank staff?*

No

5) *Does the trust use rostering software, if so which provider (Allocate, SMART, DRS, SMI etc.)?*

SMART Rosterpro Central.

6) *Does the trust directly engage locum staff? If so, how much of the trust's medical locum spend was put through direct engagement in the last financial year?*

The Trust directly employs locum bank doctors. The expenditure is captured in the response to question 2.

In addition the Trust has direct engagement through STAFFflow.

2014-15 expenditure £3594424