

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWF Maidstone And Tunbridge Wells NHS Trust
 Period: October_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
	Maidstone District General Hospital - RWF03	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1488	1488	1488	1548	1116	1104	372	420	100.0%	104.0%	98.9%	112.9%
	Maidstone District General Hospital - RWF03	Romney	314 - REHABILITATION	300 - GENERAL MEDICINE	1116	1104	1116	1116	744	744	744	720	98.9%	100.0%	100.0%	96.8%
	Maidstone District General Hospital - RWF03	Cornwallis	100 - GENERAL SURGERY	101 - UROLOGY	1608	1572	744	852	1116	1248			97.8%	114.5%	111.8%	
	Maidstone District General Hospital - RWF03	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1068			744	744			95.7%		100.0%	
	Maidstone District General Hospital - RWF03	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	732	744	744	744	732	372	372	98.4%	100.0%	98.4%	100.0%
	Maidstone District General Hospital - RWF03	Foster Clark	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1716	1116	1248	1476	1464	744	816	92.3%	111.8%	99.2%	109.7%
	Maidstone District General Hospital - RWF03	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2532	276	228	2976	2448			85.1%	82.6%	82.3%	
	Maidstone District General Hospital - RWF03	John Day	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1488	1116	1188	1116	1092	372	744	80.0%	106.5%	97.8%	200.0%
	Maidstone District General Hospital - RWF03	Jonathan Saunders	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1440	744	792	1116	1104	372	552	96.8%	106.5%	98.9%	148.4%
	Maidstone District General Hospital - RWF03	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1860	1872	372	396	1116	1092	396	396	100.6%	106.5%	97.8%	100.0%
	Maidstone District General Hospital - RWF03	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1464	1116	1104	1116	1056	372	480	98.4%	98.9%	94.6%	129.0%
	Maidstone District General Hospital - RWF03	Pye Oliver	100 - GENERAL SURGERY	101 - UROLOGY	1644	1848	744	1020	1116	1308	372	408	112.4%	137.1%	117.2%	109.7%
	Maidstone District General Hospital - RWF03	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2784	2688	1393	1344	1116	1392	372	684	96.6%	96.5%	124.7%	183.9%
	The Tunbridge Wells Hospital - RWFTW	Acute Stroke	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1116	1116	744	744	1116	1080	372	420	100.0%	100.0%	96.8%	112.9%
	The Tunbridge Wells Hospital - RWFTW	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1104	372	420	1116	1104			98.9%	112.9%	98.9%	
	The Tunbridge Wells Hospital - RWFTW	Gynaecology	502 - GYNAECOLOGY		744	780	540	528	744	744	372	372	104.8%	97.8%	100.0%	100.0%
	The Tunbridge Wells Hospital - RWFTW	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	3036	372	360	2976	3060	372	132	102.0%	96.8%	102.8%	35.5%
	The Tunbridge Wells Hospital - RWFTW	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2520	2688	1440	1128	2160	2196	1080	912	106.7%	78.3%	101.7%	84.4%
	The Tunbridge Wells Hospital - RWFTW	SDU	100 - GENERAL SURGERY	101 - UROLOGY	1944	2232	648	720	744	996	372	576	114.8%	111.1%	133.9%	154.8%
	The Tunbridge Wells Hospital - RWFTW	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	744	744	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%
	The Tunbridge Wells Hospital - RWFTW	Ward 10	100 - GENERAL SURGERY		2604	2484	1488	1560	1488	1428	744	852	95.4%	104.8%	96.0%	114.5%
	The Tunbridge Wells Hospital - RWFTW	Ward 11	100 - GENERAL SURGERY		2604	2520	1116	1164	1488	1488	744	948	96.8%	104.3%	100.0%	127.4%
	The Tunbridge Wells Hospital - RWFTW	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2508	2460	1116	1032	1476	1296	744	948	98.1%	92.5%	87.8%	127.4%
	The Tunbridge Wells Hospital - RWFTW	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2136	2076	1488	1764	1488	1380	744	984	97.2%	118.5%	92.7%	132.3%
	The Tunbridge Wells Hospital - RWFTW	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2508	2890	1116	1212	1860	2184	744	876	115.2%	108.6%	117.4%	117.7%
	The Tunbridge Wells Hospital - RWFTW	Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1440	1116	1152	1116	1140	1116	1080	96.8%	103.2%	102.2%	96.8%
	The Tunbridge Wells Hospital - RWFTW	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2508	2424	1392	1524	1488	1488	744	768	96.7%	109.5%	100.0%	103.2%
	The Tunbridge Wells Hospital - RWFTW	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2232	2604	1860	1692	1488	1848	1116	1296	116.7%	91.0%	124.2%	116.1%
	Tonbridge Cottage Hospital - RWF10	Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1320	1308	744	744	744	744	372	372	99.1%	100.0%	100.0%	100.0%
	The Tunbridge Wells Hospital - RWFTW	ante-natal	501 - OBSTETRICS		744	768	372	348	744	732	372	348	103.2%	93.5%	98.4%	93.5%
	The Tunbridge Wells Hospital - RWFTW	delivery suite	501 - OBSTETRICS		3348	3264	744	696	3348	3012	744	720	97.5%	93.5%	90.0%	96.8%
	The Tunbridge Wells Hospital - RWFTW	post-natal	501 - OBSTETRICS		1764	1776	1488	1476	1488	1452	1488	1428	100.7%	99.2%	97.6%	96.0%
	The Tunbridge Wells Hospital - RWFTW	Gynae Triage	502 - GYNAECOLOGY		744	744	372	360	744	732	372	324	100.0%	96.8%	98.4%	100.0%
	The Tunbridge Wells Hospital - RWFTW	Hedgehog	420 - PAEDIATRICS		2232	2146	648	348	2232	2400	372	300	96.1%	53.7%	107.5%	80.6%
	Maidstone District General Hospital - RWF03	Birth Centre	501 - OBSTETRICS		720	732	360	312	720	720	360	360	101.7%	86.7%	100.0%	100.0%
	The Tunbridge Wells Hospital - RWFTW	Neonatal Unit	420 - PAEDIATRICS		2232	2280	372	324	2232	2208	372	324	102.2%	87.1%	98.9%	87.1%
	Maidstone District General Hospital - RWF03	MSSU	100 - GENERAL SURGERY		996	1008	384	408	432	516			101.2%	106.3%	119.4%	
		Total			65880	65636	31633	31968	49416	49848	18576	20362				

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Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWF22	Benenden Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF23	Buckland Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF24	Darent Valley Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF06	Edenbridge War Memorial Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF13	Faversham Cottage Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF26	Homoeopathic Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF27	Kent and Canterbury Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF02	Kent and Sussex Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF03	Maidstone District General Hospital	23748	22752	11713	12300	16764	16764	4848	5952	95.8%	105.0%	100.0%	122.8%
RWF30	Medway Maritime Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF05	Preston Hall Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF33	Qeqm Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF14	Queen Victoria Memorial Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF34	Royal Victoria Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF07	Sevenoaks Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF15	Sheppey Community Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF16	Sittingbourne Memorial Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF35	Stone House Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWFTW	The Tunbridge Wells Hospital	40812	41576	19176	18924	31908	32340	13356	14028	101.9%	98.7%	101.4%	105.0%
RWF10	Tonbridge Cottage Hospital	1320	1308	744	744	744	744	372	372	99.1%	100.0%	100.0%	100.0%
RWF17	Victoria Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF18	Whitstable and Tankerton Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF37	William Harvey Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%