

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation:

RWF

Maidstone And Tunbridge Wells NHS Trust

Period:

June_2015-16

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

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Org: RWF Maidstone And Tunbridge Wells NHS Trust
Period: June_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Comments

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialities on each ward Speciality 1 Speciality 2	Day				Night				Day		Night	
	Site code *The Site code is automatically populated when a Site name is selected	Ward name		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/mi dwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mi dwives (%)	Average fill rate - care staff (%)
	Hospital Site name	Ward name		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	MAIDSTONE DISTR	Acute Stroke	300 - GENERAL MEDICINE 430 - GERIATRIC MEDICINE	1440	1440	1440	1584	1080	1032	636	1212	100.0%	110.0%	95.6%	190.6%
	MAIDSTONE DISTR	Romney	314 - REHABILITATION 300 - GENERAL MEDICINE	1080	1032	1080	1116	720	720	720	720	95.6%	103.3%	100.0%	100.0%
	MAIDSTONE DISTR	Cornwallis	100 - GENERAL SURGERY 101 - UROLOGY	1440	1356	720	996	1080	1008	360	336	94.2%	138.3%	93.3%	93.3%
	MAIDSTONE DISTR	Coronary Care Unit (CCU)	320 - CARDIOLOGY 300 - GENERAL MEDICINE	1080	1056			720	708			97.8%		98.3%	
	MAIDSTONE DISTR	Culpepper	320 - CARDIOLOGY 300 - GENERAL MEDICINE	720	720	720	708	720	698	360	360	100.0%	98.3%	96.9%	100.0%
	MAIDSTONE DISTR	Foster Clark	340 - RESPIRATORY MEDICINE 300 - GENERAL MEDICINE	1800	1836	1080	1548	1440	1548	720	936	102.0%	143.3%	107.5%	130.0%
	MAIDSTONE DISTR	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE	2880	2568			2880	2448			89.2%		85.0%	
	MAIDSTONE DISTR	Pye Oliver	301 - GASTROENTEROLOGY 300 - GENERAL MEDICINE	1800	1536	1080	1140	1332	1284	360	540	85.3%	105.6%	96.4%	150.0%
	MAIDSTONE DISTR	Chaucer	430 - GERIATRIC MEDICINE 300 - GENERAL MEDICINE	1500	1440	1200	1896	1500	1404	900	1600	96.0%	158.0%	93.6%	177.8%
	MAIDSTONE DISTR	Lord North	370 - MEDICAL ONCOLOGY 800 - CLINICAL ONCOLOGY	1800	1860	360	348	1080	1068	360	420	103.3%	96.7%	98.9%	116.7%
	MAIDSTONE DISTR	Mercer	430 - GERIATRIC MEDICINE 300 - GENERAL MEDICINE	1440	1416	1080	1092	1080	1056	720	732	98.3%	101.1%	97.8%	101.7%
	MAIDSTONE DISTR	MOU	300 - GENERAL MEDICINE	1140	1104	840	1056	840	828	456	660	96.8%	125.7%	98.6%	144.7%
	MAIDSTONE DISTR	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY 300 - GENERAL MEDICINE	2688	2568	1344	1284	1080	1404	360	696	95.5%	95.5%	130.0%	193.3%
	THE TUNBRIDGE W	Acute Stroke	300 - GENERAL MEDICINE 430 - GERIATRIC MEDICINE	1080	1056	720	732	1080	1056	360	468	97.8%	101.7%	97.8%	130.0%
	THE TUNBRIDGE W	Coronary Care Unit (CCU)	320 - CARDIOLOGY 300 - GENERAL MEDICINE	1080	1080	360	336	1080	1068			100.0%	93.3%	98.9%	
	THE TUNBRIDGE W	Gynaecology	502 - GYNAECOLOGY	1284	1296	456	420	720	720	360	348	100.9%	92.1%	100.0%	96.7%
	THE TUNBRIDGE W	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE	2880	2892	360	360	2880	2928			100.4%	100.0%	101.7%	
	THE TUNBRIDGE W	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY 300 - GENERAL MEDICINE	3240	2964	1440	1608	2160	2052	1080	984	91.5%	111.7%	95.0%	91.1%
	THE TUNBRIDGE W	SAU	180 - ACCIDENT & EMERGENCY 100 - GENERAL SURGERY	1080	1140	360	468	720	1044	360	672	105.6%	130.0%	145.0%	186.7%
	THE TUNBRIDGE W	Ward 32	110 - TRAUMA & ORTHOPAEDICS 100 - GENERAL SURGERY	720	696	360	360	360	348	360	372	96.7%	100.0%	96.7%	103.3%
	THE TUNBRIDGE W	Ward 10	100 - GENERAL SURGERY	2508	2448	1440	1368	1440	1368	720	792	97.6%	95.0%	95.0%	110.0%
	THE TUNBRIDGE W	Ward 11	100 - GENERAL SURGERY	2520	2448	1080	1236	1440	1296	720	936	97.1%	114.4%	90.0%	130.0%
	THE TUNBRIDGE W	Ward 12	320 - CARDIOLOGY 301 - GASTROENTEROLOGY	2424	2004	1080	1092	1428	1068	720	996	82.7%	101.1%	74.8%	138.3%
	THE TUNBRIDGE W	Ward 20	430 - GERIATRIC MEDICINE 300 - GENERAL MEDICINE	2052	2016	1440	1536	1440	1188	720	1020	98.2%	106.7%	82.5%	141.7%
	THE TUNBRIDGE W	Ward 21	340 - RESPIRATORY MEDICINE 302 - ENDOCRINOLOGY	2424	2520	1080	1008	1800	1692	720	732	104.0%	93.3%	94.0%	101.7%
	THE TUNBRIDGE W	Ward 22	430 - GERIATRIC MEDICINE 300 - GENERAL MEDICINE	1440	1404	1080	1308	1080	1068	1080	1092	97.5%	121.1%	98.9%	101.1%
	THE TUNBRIDGE W	Ward 30	110 - TRAUMA & ORTHOPAEDICS	2424	1968	1344	1584	1440	1212	720	924	81.2%	117.9%	84.2%	128.3%
	THE TUNBRIDGE W	Ward 31	110 - TRAUMA & ORTHOPAEDICS	2160	2172	1800	1788	1440	1596	1080	1020	100.6%	99.3%	110.8%	94.4%
	TONBRIDGE COTT.	Stroke Rehab	430 - GERIATRIC MEDICINE 300 - GENERAL MEDICINE	1248	1104	720	708	720	708	360	360	88.5%	98.3%	98.3%	100.0%
	THE TUNBRIDGE W	Ante-Natal	501 - OBSTETRICS	720	732	360	324	720	732	360	360	101.7%	90.0%	101.7%	100.0%
	THE TUNBRIDGE W	Delivery Suite	501 - OBSTETRICS	3240	3084	720	648	3240	2916	720	708	95.2%	90.0%	90.0%	98.3%
	THE TUNBRIDGE W	Post-Natal	501 - OBSTETRICS	1704	1716	1440	1176	1440	1440	1440	1272	100.7%	81.7%	100.0%	88.3%
	THE TUNBRIDGE W	Gynae Triage	502 - GYNAECOLOGY	720	648	360	384	720	720	360	360	90.0%	106.7%	100.0%	100.0%
	THE TUNBRIDGE W	Hedgehog	420 - PAEDIATRICS	2160	2184	624	576	2160	2256	360	312	101.1%	92.3%	104.4%	86.7%
	MAIDSTONE DISTR	Birth Centre	501 - OBSTETRICS	720	720	360	348	720	720	360	360	100.0%	96.7%	100.0%	100.0%
	THE TUNBRIDGE W	Neonatal Unit	420 - PAEDIATRICS	2160	2160	360	324	2160	2172	360	312	100.0%	90.0%	100.6%	86.7%
	MAIDSTONE DISTR	MSSU	100 - GENERAL SURGERY	828	876	528	492	528	456			105.8%	93.2%	86.4%	
	MAIDSTONE DISTR	Peel	100 - GENERAL SURGERY 101 - UROLOGY	1596	1500	720	588	1080	1032			94.0%	81.7%	95.6%	
	THE TUNBRIDGE W	SSSU	100 - GENERAL SURGERY	1080	1140	360	468	720	1056	360	672	105.6%	130.0%	146.7%	186.7%
		Total		66300	63900	31896	34008	50268	49118	19632	23284				