

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

**Organisation:** RWF Maidstone And Tunbridge Wells NHS Trust

**Period:** October\_2015-16

**Basic Validations**

**Validations**

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http:' in your URL)

<http://www.mtu.nhs.uk/about-the-trust/staffing-levels.asp>

Comments

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night	
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - care staff (%)	Average fill rate - care staff (%)	Average fill rate - care staff (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1800	1900	1488	1512	1488	1476	372	372	96.8%	101.6%	99.2%	100.0%
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Romney	314 - REHABILITATION	300 - GENERAL MEDICINE	1116	1104	1116	1123	744	720	744	744	96.8%	100.6%	96.8%	100.0%
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Comwallis	100 - GENERAL SURGERY	101 - UROLOGY	1488	1188	744	1104	1116	972	372	386	79.8%	148.4%	87.1%	106.5%
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1080			744	624			96.8%		83.9%	
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Culpepper	300 - CARDIOLOGY	300 - GENERAL MEDICINE	744	744	744	720	744	744	372	372	100.0%	96.8%	100.0%	100.0%
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Foster Clark	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1820	1116	1308	1488	1524	744	804	87.1%	117.2%	102.4%	108.1%
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Intensive Treatment Unit (ITU)	180 - CRITICAL CARE MEDICINE		2976	2772	264	240	2976	2628			93.1%	90.9%	88.3%	
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Pye Oliver	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1800	1764	1116	1164	1488	1476	372	516	94.8%	104.3%	99.2%	138.7%
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Chaucer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1800	2160	1488	1584	1800	2160	1116	1788	116.1%	106.5%	116.1%	160.2%
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1800	1938	504	620	1080	1200	360	360	106.0%	119.0%	111.1%	100.0%
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1488	1116	1332	1116	1104	744	1008	100.0%	119.4%	98.9%	135.5%
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	MDU	300 - GENERAL MEDICINE		1008	1008	744	628	744	720	373	456	100.0%	111.3%	96.8%	122.3%
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2760	2544	1380	1296	1116	1452	372	708	82.2%	93.9%	130.1%	190.3%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1116	1092	744	732	1116	1116	372	372	87.8%	98.4%	100.0%	100.0%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1092	372	288	1116	1116			87.8%	77.4%	100.0%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Gynaecology	550 - GYNAECOLOGY		1380	1388	480	468	744	744	372	372	99.1%	97.5%	100.0%	100.0%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Intensive Treatment Unit (ITU)	180 - CRITICAL CARE MEDICINE		2976	3060	372	372	2976	3156			102.8%	100.0%	106.0%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3348	3036	1488	1560	2232	2040	1116	1116	90.7%	104.8%	91.4%	100.0%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	SAU	100 - GENERAL SURGERY		1116	1164	372	588	744	972	744	744	104.3%	156.1%	130.6%	200.0%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	744	696	372	360	372	372	372	372	93.5%	96.8%	100.0%	100.0%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Ward 10	100 - GENERAL SURGERY		2592	2436	1488	1632	1488	1524	744	912	94.0%	108.7%	102.4%	122.8%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Ward 11	100 - GENERAL SURGERY		2604	2604	1116	1368	1488	1320	744	1068	100.0%	122.8%	88.7%	143.5%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2520	2652	1116	1224	1488	1182	744	804	81.4%	109.7%	77.4%	108.1%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2124	1980	1488	1280	1488	1488	744	936	93.2%	84.7%	100.0%	125.8%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2496	2628	1116	1128	1860	1728	744	1020	105.3%	101.1%	92.9%	137.1%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1440	1116	1272	1116	1092	1116	1152	96.8%	114.0%	97.8%	103.2%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2508	2388	1392	1416	1488	1308	744	1080	95.2%	101.7%	87.9%	145.2%
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2232	1980	1860	1560	1488	1680	1116	972	88.7%	83.9%	112.9%	87.1%
RWF10	TUNBRIDGE COTTAGE HOSPITAL - RWS	Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1116	1044	744	720	744	744	372	360	93.5%	96.8%	100.0%	96.8%
RWF10	THE TUNBRIDGE WELLS HOSPITAL - RWS	Anna Napp	501 - OBSTETRICS		744	744	372	348	744	696	372	348	100.0%	93.9%	93.9%	93.9%
RWF10	THE TUNBRIDGE WELLS HOSPITAL - RWS	Delaney Suite	501 - OBSTETRICS		3348	3528	744	672	3348	3264	720	660	96.4%	90.3%	97.5%	87.4%
RWF10	THE TUNBRIDGE WELLS HOSPITAL - RWS	Down Napp	501 - OBSTETRICS		1752	1704	1080	1024	1680	1664	1080	1048	100.0%	92.3%	92.3%	93.9%
RWF10	THE TUNBRIDGE WELLS HOSPITAL - RWS	Gwynne Trause	500 - GYNAECOLOGY		744	732	372	360	744	732	348	348	98.4%	96.8%	96.4%	93.9%
RWF10	THE TUNBRIDGE WELLS HOSPITAL - RWS	Hydrobaron	420 - PAEDIATRICS		2232	2064	636	616	2232	2200	372	372	92.9%	81.1%	99.9%	83.9%
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Smith Carlin	501 - OBSTETRICS		744	744	372	336	744	744	372	360	100.0%	90.3%	100.0%	96.8%
RWF10	THE TUNBRIDGE WELLS HOSPITAL - RWS	Intensive Care	420 - PAEDIATRICS		2232	2256	372	324	2232	2280	372	372	100.0%	97.1%	104.8%	83.9%
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	MSU	100 - GENERAL SURGERY		792	936	528	624	384	384			118.2%	95.6%	100.0%	
RWF03	MALDSTONE DISTRICT GENERAL HOSPITAL	Phel	100 - GENERAL SURGERY	101 - UROLOGY	1680	1584	492	588	1116	1104			94.3%	119.5%	98.9%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RWS	SSU	100 - GENERAL SURGERY		792	936	264	288					118.2%	108.1%		
<b>Total</b>					<b>68472</b>	<b>66264</b>	<b>33006</b>	<b>33018</b>	<b>51084</b>	<b>51300</b>	<b>18716</b>	<b>22392</b>				