

Fill rate inc

Staffing: Nursing, m

Organisation:

Period:

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%

Day care staff fill rate >100%

Night nurse fill rate >100%

Night care staff fill rate >100%

Indicator return

Midwifery and care staff

RWF

Maidstone And Tunbridge Wells NHS Trust

January_2015-16

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.mtu.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Comments

Only complete sites your organisation is accountable for

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1990	1704	1488	1362	1488	1464	372	400	91.6%	93.0%	98.4%	129.0%
Ratway	314 - REHABILITATION	300 - GENERAL MEDICINE	1116	1068	1116	1104	744	720	744	762	95.7%	96.8%	96.6%	106.5%
Cornwallis	190 - GENERAL SURGERY	101 - UROLOGY	1488	1404	744	876	1116	1116	372	372	94.4%	117.7%	100.0%	100.0%
Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	876			720	744			78.5%		103.3%	
Culpeper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	720	744	732	744	744	372	384	96.8%	96.4%	100.0%	103.2%
John Day	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2604	2544	1116	1512	2232	2220	744	1212	97.7%	136.9%	99.9%	162.9%
Intensive Treatment Unit (ITU)	180 - CRITICAL CARE MEDICINE		2976	2700			2976	2892			90.7%		97.2%	
Pye Oliver	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1860	1656	1116	1224	1488	1476	372	400	88.0%	109.7%	99.2%	126.0%
Chaucer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1860	1836	1488	1624	1860	1836	1116	1488	98.7%	122.6%	98.7%	133.3%
Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1824	1860	636	576	1116	1104	372	372	102.0%	93.8%	98.9%	100.0%
Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1968	1116	1320	1116	1560	744	1008	125.6%	118.3%	139.8%	135.5%
Edin Cavet (MCU)	300 - GENERAL MEDICINE		996	1104	744	828	744	732	372	624	110.8%	111.3%	98.4%	167.7%
Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2712	2580	1356	1303	1116	1500	372	684	95.1%	96.1%	134.4%	183.9%
Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1116	1104	744	732	1116	1104	372	372	98.9%	94.4%	98.9%	100.0%
Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1104	372	372	1116	1116			98.9%	100.0%	100.0%	100.0%
Gynaecology	560 - GYNAECOLOGY	300 - GENERAL MEDICINE	1320	1428	456	456	744	744	372	372	108.2%	100.0%	100.0%	100.0%
Intensive Treatment Unit (ITU)	180 - CRITICAL CARE MEDICINE		2976	3228	372	372	2976	3444			108.0%	100.0%	115.7%	
Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3348	3708	1488	1596	2232	2964	1116	1152	110.8%	107.3%	132.8%	103.2%
SAU	180 - ACCIDENT & EMERGENCY		1116	1320	372	768	744	1224	372	1380	118.3%	206.9%	164.5%	371.0%
Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	744	708	372	360	372	360	372	372	95.2%	96.8%	96.6%	100.0%
Ward 10	100 - GENERAL SURGERY		2592	2328	1488	1848	1488	1512	744	1116	89.8%	124.2%	101.6%	150.0%
Ward 11	100 - GENERAL SURGERY		2604	2580	1116	1224	1488	1308	744	840	99.1%	109.7%	87.8%	112.9%
Ward 12	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2508	2600	1116	1308	1488	1308	744	864	90.7%	117.2%	87.8%	116.1%
Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2124	1920	1488	1344	1488	1524	744	888	90.4%	90.3%	102.4%	119.4%
Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2472	2448	1116	1116	1488	1548	1116	1068	99.0%	100.0%	104.0%	95.7%
Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1368	1116	1332	1116	1116	1116	1092	91.9%	119.4%	100.0%	97.8%
Ward 30	110 - TRAUMA & ORTHOPAEDICS		2508	2316	1362	1500	1488	1440	744	1152	92.3%	107.8%	96.8%	154.8%
Ward 31	110 - TRAUMA & ORTHOPAEDICS		2232	1980	1860	1668	1488	1404	1116	1080	88.7%	89.7%	94.4%	96.8%
Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1116	1020	744	804	744	708	372	420	91.4%	108.1%	95.2%	112.9%
Anke Nisbet	560 - OBSTETRICS		744	732	372	300	744	768	372	336	98.4%	80.8%	100.2%	90.3%
Dalrymple	560 - OBSTETRICS		3348	3300	744	708	2348	2324	744	708	98.0%	95.2%	99.2%	95.2%
Don Nisbet	560 - OBSTETRICS		1120	1176	1104	1056	1488	1416	1128	1092	99.3%	95.7%	89.2%	95.8%
Guyton Torrie	560 - OBSTETRICS		744	756	372	384	744	744	372	384	101.6%	103.2%	100.0%	103.2%
Hepburn	430 - GERIATRIC MEDICINE		2232	2088	812	492	2232	2160	372	720	91.0%	80.4%	96.6%	103.0%
Birth Centre	560 - OBSTETRICS		744	744	372	360	744	744	372	360	100.0%	98.8%	100.0%	98.8%
Neonatal Unit	430 - GERIATRIC MEDICINE		2560	2412	372	360	2472	2534	372	624	95.0%	95.0%	98.1%	139.5%
MSU	100 - GENERAL SURGERY		864	1140	576	432	576	708			131.9%	75.0%	122.9%	
Pearl	100 - GENERAL SURGERY	101 - UROLOGY	1620	1428	372	576	1116	1092	108	108	88.1%	154.8%	97.8%	100.0%
SSSU	190 - GENERAL SURGERY		720	900	240	300					125.0%	125.0%		
Total			66240	68108	32412	34609	52900	54312	18036	24276				