

**Fill rate indicator return**  
**Staffing: Nursing, midwifery and care staff**

Organization: RWF Maidstone And Turbridge Wells NHS Trust  
Period: February\_2015-16

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%  
Day care staff fill rate >100%  
Night nurse fill rate >100%  
Night care staff fill rate >100%









## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp

**Comments**

Only complete sites your organisation is accountable for

	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		
	Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1740	1426	1392	1500	1392	1212	348	350	82.0%	107.8%	87.1%	103.4%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Romney	314 - REHABILITATION	300 - GENERAL MEDICINE	1044	1044	1044	912	696	684	696	756	100.0%	87.4%	98.3%	108.6%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Cornwallis	100 - GENERAL SURGERY	101 - UROLOGY	1392	1140	696	864	1044	1008	348	324	81.9%	124.1%	96.6%	93.1%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1044	792		696	696				75.9%		100.0%		
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	696	684	696	696	696	696	348	372	98.3%	100.0%	100.0%	106.9%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	John Day	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2436	2340	1044	1260	2088	2088	696	864	96.1%	120.7%	100.0%	124.1%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2784	2688	252	216	2784	2820			96.6%	85.7%	101.3%		
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Pye Oliver	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1740	1416	1044	1116	1392	1404	348	324	81.4%	106.9%	100.9%	93.1%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Chaucer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1740	1740	1392	1636	1740	1740	1044	1524	100.0%	131.9%	100.0%	146.0%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1704	1764	588	552	1044	1068	348	348	103.5%	93.9%	102.3%	100.0%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1392	1296	1044	984	1044	1056	696	696	93.1%	94.3%	101.1%	100.0%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Edith Cavell (MOU)	300 - GENERAL MEDICINE		948	780	696	696	696	696	348	468	82.3%	100.0%	100.0%	134.5%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2592	2580	1296	1164	1044	1368	348	756	99.5%	89.8%	131.0%	217.2%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1044	996	696	696	1044	1020	348	336	95.4%	100.0%	97.7%	96.6%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1044	1008	348	204	1044	1032			96.6%	58.6%	98.9%		
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Gynaecology	502 - GYNAECOLOGY		1272	1272	360	348	696	696	348	348	100.0%	96.7%	100.0%	100.0%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2784	3072	348	348	2784	3072	348	192	110.3%	100.0%	110.3%	55.2%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	3132	3048	1392	1440	2088	2772	1044	1176	97.3%	103.4%	132.8%	112.6%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1044	1236	348	780	696	1056	348	1392	118.4%	224.1%	151.7%	400.0%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	696	600	348	360	348	348	348	348	86.2%	103.4%	100.0%	100.0%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Ward 10	100 - GENERAL SURGERY		2340	1920	1344	1452	1344	1280	672	924	82.1%	108.0%	93.8%	137.5%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Ward 11	100 - GENERAL SURGERY		2352	2220	1008	1128	1344	1272	672	900	94.4%	111.9%	94.6%	133.9%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2340	1836	1044	1272	1392	1284	696	732	78.5%	121.8%	92.2%	105.2%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1980	1860	1392	1944	1392	1382	696	1308	93.9%	139.7%	100.0%	187.9%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2340	2484	1044	948	1392	1584	1044	924	106.2%	90.8%	113.8%	88.5%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1392	1284	1044	948	1044	1044	1044	1116	92.2%	90.8%	100.0%	106.9%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2340	2076	1296	1512	1392	1356	1044	1068	88.7%	116.7%	97.4%	102.3%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2016	1896	1680	1464	1344	1284	1008	996	94.0%	87.1%	95.5%	98.8%	
RWF10	TONBRIDGE COTTAGE HOSPITAL - RWF	Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1044	876	696	756	696	720	348	348	83.9%	108.6%	103.4%	100.0%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Ante-Natal	501 - OBSTETRICS		696	696	348	312	696	668	348	336	100.0%	89.7%	100.0%	96.6%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Delivery Suite	501 - OBSTETRICS		3132	2952	696	480	3132	3180	696	658	94.3%	88.0%	101.5%	93.1%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Post-Natal	501 - OBSTETRICS		1644	1692	1032	960	1392	1356	1044	924	102.9%	93.0%	97.4%	88.5%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Gynae Suite	502 - GYNAECOLOGY		696	708	348	324	696	672	348	324	101.7%	93.1%	96.6%	93.1%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Hedgehog	420 - PAEDIATRICS		2088	2064	600	372	2088	2076	348	316	98.9%	62.0%	99.4%	90.8%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Birth Centre	501 - OBSTETRICS		696	708	348	336	696	696	348	348	101.7%	96.6%	100.0%	100.0%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	Neonatal Unit	420 - PAEDIATRICS		2436	2484	348	252	2436	2556	348	192	102.0%	72.8%	104.9%	85.2%	
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	MSSU	100 - GENERAL SURGERY		864	1308	576	576	1044	900	132	132	151.4%	100.0%	112.5%		
RWF03	MAIDSTONE DISTRICT GENERAL HOSP	Peel	100 - GENERAL SURGERY	101 - UROLOGY	1536	1308	420	456	1044	900	132	132	85.2%	108.6%	86.2%	100.0%	
RWFTW	THE TUNBRIDGE WELLS HOSPITAL - RW	SSSU	100 - GENERAL SURGERY		756	900	252	288					119.0%	114.3%			
<b>Total</b>					64956	62194	30538	31752	49152	50568	19188	22120					