

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWF Maidstone And Tunbridge Wells NHS Trust
Period: May_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Comments

Validation alerts (see control panel)	Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day		Night	
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1488	1464	1488	1536	1116	1116	660	720	98.4%	103.2%	100.0%	109.1%	
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Romney	314 - REHABILITATION	300 - GENERAL MEDICINE	1116	1128	1116	1116	744	708	744	840	101.1%	100.0%	95.2%	112.9%	
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Cornwallis	100 - GENERAL SURGERY	101 - UROLOGY	1644	1476	744	792	1116	1260			89.8%	106.5%	112.9%		
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	900			744	732			80.6%		98.4%		
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	732	744	708	744	732	372	372	98.4%	95.2%	98.4%	100.0%	
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Foster Clark	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1920	1116	1536	1488	1644	744	876	103.2%	137.6%	110.5%	117.7%	
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2724			2976	2736			91.5%		91.9%		
		MAIDSTONE DISTRICT GENERAL HOSPITAL	John Day	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1476	1116	1236	1116	1092	372	492	79.4%	110.8%	97.8%	132.3%	
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Jonathon Saunders	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1452	744	756	1116	1116	372	696	97.6%	101.6%	100.0%	187.1%	
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1860	1764	372	336	1116	1104	372	372	94.8%	90.3%	98.9%	100.0%	
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1488	1116	1116	1116	1082	744	768	100.0%	100.0%	97.8%	103.2%	
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Pye Oliver	100 - GENERAL SURGERY	101 - UROLOGY	1488	1308	744	1272	1116	1296	372	648	87.9%	171.0%	116.1%	174.2%	
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2712	2544	1356	1284	1116	1404	372	660	93.8%	94.7%	125.8%	177.4%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1116	1068	744	768	1116	1082	372	408	95.7%	103.2%	97.8%	109.7%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1092	372	336	1116	1104			97.8%	90.3%	98.9%		
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Gynaecology	502 - GYNAECOLOGY		1296	1188	444	444	744	744	372	372	91.7%	100.0%	100.0%	100.0%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	3276	372	360	2976	3276			110.1%	96.8%	110.1%		
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2604	2508	1116	1536	2232	1944	744	1068	96.3%	137.6%	87.1%	143.5%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1116	1188	372	480	744	1104	372	612	106.5%	129.0%	148.4%	164.5%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	744	744	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 10	100 - GENERAL SURGERY		2604	2364	1488	1632	1488	1296	744	1044	90.8%	109.7%	87.1%	140.3%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 11	100 - GENERAL SURGERY		2604	2484	1116	1452	1488	1404	744	1104	95.4%	130.1%	94.4%	148.4%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2508	2424	1116	1356	1476	1212	744	1068	96.7%	121.5%	82.1%	143.5%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2124	2076	1488	1296	1488	1625	744	1116	97.7%	87.1%	109.2%	150.0%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2484	2400	1116	1152	1860	1668	744	845	96.6%	103.2%	89.7%	113.6%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1500	1116	1164	1116	1082	1116	1104	100.8%	104.3%	97.8%	98.9%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2508	2400	1392	1704	1488	1200	744	936	95.7%	122.4%	80.6%	125.8%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2232	2484	1860	1824	1488	1440	1116	1368	111.3%	98.1%	96.8%	122.6%	
		TONBRIDGE COTTAGE HOSPITAL - RWF10	Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1248	1152	744	708	744	744	372	372	92.3%	95.2%	100.0%	100.0%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Ante-Natal	501 - OBSTETRICS		744	819	372	360	744	744	372	372	110.1%	96.8%	100.0%	100.0%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Delivery Suite	501 - OBSTETRICS		3348	3144	744	672	3348	3012	744	672	93.9%	90.3%	90.0%	90.3%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Post-Natal	501 - OBSTETRICS		1716	1692	1488	1296	1488	1488	1488	1417	98.6%	87.1%	100.0%	95.2%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Gynaec Triage	502 - GYNAECOLOGY		744	732	372	372	744	720	372	372	98.4%	100.0%	96.8%	100.0%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Hedgehog	420 - PAEDIATRICS		2232	2280	600	612	2232	2328	372	324	102.2%	102.0%	104.3%	87.1%	
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Birth Centre	501 - OBSTETRICS		744	744	372	372	744	744	372	372	100.0%	100.0%	100.0%	100.0%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	Neonatal Unit	420 - PAEDIATRICS		2232	2232	372	300	2232	2160	372	360	100.0%	80.6%	96.8%	96.8%	
		MAIDSTONE DISTRICT GENERAL HOSPITAL	MSSU	100 - GENERAL SURGERY		1044	1104	696	576	696	636			105.7%	82.8%	91.4%		
		MAIDSTONE DISTRICT GENERAL HOSPITAL	Chaucer	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2076	2040	1612	2899	1464	1625	1452	2700	98.3%	179.8%	111.0%	186.0%	
		THE TUNBRIDGE WELLS HOSPITAL - RWF	SSSU	100 - GENERAL SURGERY		720	744	240	256					103.3%	106.7%			
			Total			68208	66255	32752	35987	51252	50806	19968	24822					