

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation:

RWF

Maidstone And Tunbridge Wells NHS Trust

Choose
Organisation

Period:

March_2014-15

Choose a Period

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWF Maidstone And Tunbridge Wells NHS Trust
Period: March, 2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Validation alerts (see control panel)	Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night	
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	Maidstone District General Hospital - RWF03	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1488	1416	1488	1668	1116	1116	372	696	95.2%	112.1%	100.0%	187.1%	
	Maidstone District General Hospital - RWF03	Romney	314 - REHABILITATION	300 - GENERAL MEDICINE	1116	1056	1116	1128	744	744	744	732	94.6%	101.1%	100.0%	98.4%	
	Maidstone District General Hospital - RWF03	Cornwallis	100 - GENERAL SURGERY	101 - UROLOGY	1656	1596	744	816	1116	1116			96.4%	109.7%	100.0%		
	Maidstone District General Hospital - RWF03	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	864			744	732			77.4%		98.4%		
	Maidstone District General Hospital - RWF03	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	732	744	744	744	720	372	372	98.4%	100.0%	96.8%	100.0%	
	Maidstone District General Hospital - RWF03	Foster Clark	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1776	1116	1272	1488	1536	744	852	95.5%	114.0%	103.2%	114.5%	
	Maidstone District General Hospital - RWF03	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2688	2532	336	143	2688	2592			94.2%	42.6%	96.4%		
	Maidstone District General Hospital - RWF03	John Day	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1488	1116	1224	1116	1092	372	456	80.0%	109.7%	97.8%	122.6%	
	Maidstone District General Hospital - RWF03	Jonathan Saunders	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1548	744	744	1116	1224	372	372	104.0%	100.0%	109.7%	100.0%	
	Maidstone District General Hospital - RWF03	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1860	1718	372	348	1116	1092	372	348	92.4%	93.5%	97.8%	93.5%	
	Maidstone District General Hospital - RWF03	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1428	1116	1068	1116	1092	372	780	96.0%	96.7%	97.8%	209.7%	
	Maidstone District General Hospital - RWF03	Pye Oliver	100 - GENERAL SURGERY	101 - UROLOGY	1656	1572	744	1320	1116	1080	372	624	94.9%	177.4%	96.8%	167.7%	
	Maidstone District General Hospital - RWF03	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2760	2664	1380	1212	1116	1440	372	720	96.5%	87.8%	129.0%	193.5%	
	The Tunbridge Wells Hospital - RWFTW	Acute Stroke	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1116	1020	744	780	1116	1128	372	396	91.4%	104.8%	101.1%	106.5%	
	The Tunbridge Wells Hospital - RWFTW	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1044	372	372	1116	1116			93.5%	100.0%	100.0%		
	The Tunbridge Wells Hospital - RWFTW	Gynaecology	502 - GYNAECOLOGY		1272	1140	588	540	744	744	372	372	89.6%	91.8%	100.0%	100.0%	
	The Tunbridge Wells Hospital - RWFTW	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2988	372	360	2976	2976	372	204	100.4%	96.8%	100.0%	54.8%	
	The Tunbridge Wells Hospital - RWFTW	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2604	2508	1116	1296	2232	2292	744	852	96.3%	116.1%	102.7%	114.5%	
	The Tunbridge Wells Hospital - RWFTW	SSSU	100 - GENERAL SURGERY	101 - UROLOGY	792	744				264	252		93.9%		95.5%		
	The Tunbridge Wells Hospital - RWFTW	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	744	744	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%	
	The Tunbridge Wells Hospital - RWFTW	Ward 10	100 - GENERAL SURGERY		2592	2448	1488	1584	1488	1368	744	1020	94.4%	106.5%	91.9%	137.1%	
	The Tunbridge Wells Hospital - RWFTW	Ward 11	100 - GENERAL SURGERY		2604	2376	1116	1224	1488	1396	744	888	91.2%	109.7%	91.1%	119.4%	
	The Tunbridge Wells Hospital - RWFTW	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2484	2004	1116	1344	1476	1176	744	804	80.7%	120.4%	79.7%	108.1%	
	The Tunbridge Wells Hospital - RWFTW	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2124	2028	1488	1512	1488	1476	744	1092	95.5%	101.6%	99.2%	146.8%	
	The Tunbridge Wells Hospital - RWFTW	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2496	2256	1116	1260	1860	1716	744	696	90.4%	112.9%	92.3%	93.5%	
	The Tunbridge Wells Hospital - RWFTW	Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1356	1116	1116	1116	1092	1116	1116	91.1%	100.0%	97.8%	100.0%	
	The Tunbridge Wells Hospital - RWFTW	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2496	2196	1380	1704	1488	1320	744	972	88.0%	123.5%	88.7%	130.6%	
	The Tunbridge Wells Hospital - RWFTW	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2232	2448	1860	1608	1488	1416	1116	1260	109.7%	86.5%	95.2%	112.9%	
	Tonbridge Cottage Hospital - RWF10	Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1272	1176	744	720	744	744	372	372	92.5%	96.8%	100.0%	100.0%	
	The Tunbridge Wells Hospital - RWFTW	ante-natal	501 - OBSTETRICS		744	756	372	276	744	744	372	300	101.6%	74.2%	100.0%	80.6%	
	The Tunbridge Wells Hospital - RWFTW	delivery suite	501 - OBSTETRICS		3324	3168	720	636	3312	3096	744	696	95.3%	88.3%	93.5%	93.5%	
	The Tunbridge Wells Hospital - RWFTW	post-natal	501 - OBSTETRICS		1764	1776	1680	1176	1488	1464	1488	1332	100.7%	70.0%	98.4%	89.5%	
	The Tunbridge Wells Hospital - RWFTW	Gynae Triage	502 - GYNAECOLOGY		744	744	372	372	744	720	372	348	100.0%	100.0%	96.8%	93.5%	
	The Tunbridge Wells Hospital - RWFTW	Hedgehog	420 - PAEDIATRICS		2232	2280	636	600	2232	2616	372	372	102.2%	94.3%	117.2%	100.0%	
	Maidstone District General Hospital - RWF03	Birth Centre	501 - OBSTETRICS		744	756	372	372	744	732	372	372	101.6%	100.0%	98.4%	100.0%	
	The Tunbridge Wells Hospital - RWFTW	Neonatal Unit	420 - PAEDIATRICS		2232	2460	372	192	2232	2256	372	348	110.2%	51.6%	101.1%	93.5%	
	Maidstone District General Hospital - RWF03	MSSU	100 - GENERAL SURGERY		792	864	528	552	432	384			109.1%	104.5%	88.9%		
	Maidstone District General Hospital - RWF03	Chaucer	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2124	2040	1488	1680	1488	1464	1488	1884	96.0%	112.9%	98.4%	126.6%	
	The Tunbridge Wells Hospital - RWFTW	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1116	1308	372	348	744	1092	372	576	117.2%	93.5%	146.8%	154.8%	
		Total			68004	65018	32916	33683	50952	50688	19716	22506					