

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWF Maidstone And Tunbridge Wells NHS Trust
Period: January_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RWF03	Maidstone District General Hospital - RWF03	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1488	1476	1488	1776	1116	1104	372	720	99.2%	119.4%	98.9%	193.5%
	RWF03	Maidstone District General Hospital - RWF03	Romney	314 - REHABILITATION	300 - GENERAL MEDICINE	1116	1056	1116	1128	744	744	744	732	94.6%	101.1%	100.0%	98.4%
	RWF03	Maidstone District General Hospital - RWF03	Corwallis	100 - GENERAL SURGERY	101 - UROLOGY	1632	1608	744	744	1116	1056			98.5%	100.0%	94.6%	
	RWF03	Maidstone District General Hospital - RWF03	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	996			744	744			89.2%		100.0%	
	RWF03	Maidstone District General Hospital - RWF03	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	768	744	732	744	744	372	372	103.2%	98.4%	100.0%	100.0%
	RWF03	Maidstone District General Hospital - RWF03	Foster Clark	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1572	1116	1320	1488	1476	744	804	84.5%	118.3%	99.2%	108.1%
	RWF03	Maidstone District General Hospital - RWF03	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2916	372	240	2976	2928			98.0%	64.5%	98.4%	
	RWF03	Maidstone District General Hospital - RWF03	John Day	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1704	1116	1368	1116	1104	372	372	91.6%	122.6%	98.9%	100.0%
	RWF03	Maidstone District General Hospital - RWF03	Jonathan Saunders	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1476	744	720	1116	1104	372	384	99.2%	96.8%	98.9%	103.2%
	RWF03	Maidstone District General Hospital - RWF03	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1860	1788	372	372	1116	1056	372	372	96.1%	100.0%	94.6%	100.0%
	RWF03	Maidstone District General Hospital - RWF03	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1440	1116	1032	1116	1044	744	768	96.8%	92.5%	93.5%	103.2%
	RWF03	Maidstone District General Hospital - RWF03	Pye Oliver	100 - GENERAL SURGERY	101 - UROLOGY	1632	1620	744	1116	1116	1092	372	420	99.3%	150.0%	97.8%	112.9%
	RWF03	Maidstone District General Hospital - RWF03	Urgent Medical Ambulatory Unit (JMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2736	2604	1368	1248	1488	1452	744	708	95.2%	91.2%	97.6%	95.2%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Acute Stroke	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1116	1068	744	768	1116	1140	372	348	95.7%	103.2%	102.2%	93.5%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1092	372	348	1116	1056			97.8%	93.5%	94.6%	
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Gynaecology	502 - GYNAECOLOGY		756	708	564	480	744	732	372	372	93.7%	85.1%	98.4%	100.0%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	3108	372	360	2976	3072	372	360	104.4%	96.8%	103.2%	96.8%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2604	2400	1116	1236	2232	2184	744	720	92.2%	110.8%	97.8%	96.8%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	SSSU	100 - GENERAL SURGERY	101 - UROLOGY	780	720	252	288					92.3%	114.3%		
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	744	744	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 10	100 - GENERAL SURGERY		2604	2460	1488	1692	1488	1356	744	1248	94.5%	113.7%	91.1%	167.7%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 11	100 - GENERAL SURGERY		2604	2700	1116	1368	1488	1476	744	1056	103.7%	122.6%	99.2%	141.9%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2496	2484	1116	1056	1476	1284	744	912	99.5%	94.6%	87.0%	122.6%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2112	1896	1488	1536	1488	1488	744	1056	89.8%	103.2%	100.0%	141.9%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2496	2352	1116	1140	1860	1860	744	756	94.2%	102.2%	100.0%	101.6%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1356	1116	1116	1116	1092	1116	1116	91.1%	100.0%	97.8%	100.0%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2496	2604	1380	1560	1488	1908	744	948	104.3%	113.0%	128.2%	127.4%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2232	2544	1860	1404	1488	1440	1116	1296	114.0%	75.5%	96.8%	116.1%
	RWF10	Tonbridge Cottage Hospital - RWF10	Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1236	1212	744	756	744	744	372	408	98.1%	101.6%	100.0%	109.7%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	ante-natal	501 - OBSTETRICS		744	780	372	288	744	768	372	324	104.8%	77.4%	103.2%	87.1%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	delivery suite	501 - OBSTETRICS		3240	3432	720	636	3240	3216	720	684	105.9%	88.3%	99.3%	95.0%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	post-natal	501 - OBSTETRICS		1752	1976	1488	1284	1488	1464	1488	1332	112.8%	86.3%	98.4%	89.5%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Gynae Triage	502 - GYNAECOLOGY		744	648	372	372	744	720	372	348	87.1%	100.0%	96.8%	93.5%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Hedgehog	420 - PAEDIATRICS		2232	2208	624	444	2232	2268	372	360	98.9%	71.2%	101.6%	96.8%
	RWF03	Maidstone District General Hospital - RWF03	Birth Centre	501 - OBSTETRICS		744	744	372	348	744	744	372	372	100.0%	93.5%	100.0%	100.0%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Neonatal Unit	420 - PAEDIATRICS		2232	2448	372	240	2232	2184	372	360	109.7%	64.5%	97.8%	96.8%
	RWF03	Maidstone District General Hospital - RWF03	MSSU	100 - GENERAL SURGERY		1068	1212	360	468	552	876	247	247	113.5%	130.0%	158.7%	100.0%
	RWF03	Maidstone District General Hospital - RWF03	Chaucer	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2136	2268	1488	1548	1488	1476	1488	1536	106.2%	104.0%	99.2%	103.2%
	RWFTW	The Tunbridge Wells Hospital - RWFTW	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1116	1356	518	540	1116	1308	744	756	121.5%	104.2%	117.2%	101.6%

Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWF22	Benenden Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF23	Buckling Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF24	Darent Valley Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF06	Edenbridge War Memorial Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF13	Faversham Cottage Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF26	Homeopathic Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF27	Kent and Canterbury Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF02	Kent and Sussex Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF03	Maidstone District General Hospital	25944	25248	13260	14160	18780	18744	7315	7807	97.3%	106.8%	99.8%	106.7%
RWF30	Medway Maritime Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF05	Preston Hall Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF33	Q&M Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF14	Queen Victoria Memorial Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF34	Royal Victoria Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF07	Sevenshoe Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF15	Sheppey Community Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF16	Sittingbourne Memorial Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF35	Stone House Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF1W	The Tunbridge Wells Hospital	40660	41064	18938	18526	32244	32368	13368	14724	101.0%	97.8%	100.4%	110.1%
RWF10	Tonbridge Cottage Hospital	1236	1212	744	756	744	744	372	408	98.1%	101.6%	100.0%	109.7%
RWF17	Victoria Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF18	Whitstable and Tankerton Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF37	William Harvey Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%