Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RWF Maidstone And Tunbridge Wells NHS Trust

Period: June_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night		
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
	RWF03	Maidstone District General Hospital - RWF03	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1440	1488	1440	1356	1080	1152	360
	RWF03	Maidstone District General Hospital - RWF03	Romney	314 - REHABILITATION	300 - GENERAL MEDICINE	1116	1092	1116	1104	744	720	744
	RWF03	Maidstone District General Hospital - RWF03	Cornwallis	100 - GENERAL SURGERY	101 - UROLOGY	1596	1524	720	768	1080	1080	
	RWF03	Maidstone District General Hospital - RWF03	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1080	1032			720	720	
	RWF03	Maidstone District General Hospital - RWF03	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	720	768	720	732	720	720	360
	RWF03	Maidstone District General Hospital - RWF03	Foster Clark	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1692	1656	1140	1056	1440	1416	720
	RWF03	Maidstone District General Hospital - RWF03	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2880	2688	252	192	2880	2640	
	RWF03	Maidstone District General Hospital - RWF03	John Day	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1800	1848	1080	1332	1080	1080	360
	RWF03	Maidstone District General Hospital - RWF03	Jonathan Saunders	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1464	720	696	1080	1080	360
	RWF03	Maidstone District General Hospital - RWF03	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1800	1836	360	432	720	720	360
	RWF03	Maidstone District General Hospital - RWF03	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1560	1116	888	1116	1068	372
	RWF03	Maidstone District General Hospital - RWF03	Pye Oliver	100 - GENERAL SURGERY	101 - UROLOGY	1452	1524	1080	1104	1080	1104	360
	RWF03	Maidstone District General Hospital - RWF03	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2664	2592	1332	1248	1080	1334	360
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Acute Stroke	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1080	1044	720	720	1080	1104	360
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1080	1080	360	324	1080	1044	
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Gynaecology	502 - GYNAECOLOGY		720	708	492	468	720	720	360
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2904	2880	360	348	2880	2988	360
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2520	2772	1440	1236	2160	2172	1080
	RWFTW	The Tunbridge Wells Hospital - RWFTW	SDU	100 - GENERAL SURGERY	101 - UROLOGY	1836	1704	612	456	720	720	360
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	720	720	360	360	360	360	360
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 10	100 - GENERAL SURGERY		2520	2602	1440	1704	1440	1440	720
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 11	100 - GENERAL SURGERY		2520	2628	1080	1200	1440	1512	720
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2328	2340	1044	1104	1428	1428	720
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2052	2004	1440	1632	1440	1428	720
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2412	2412	1080	960	1800	1716	720
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1440	1164	1080	1056	1080	1080	1080
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2412	2364	1332	1440	1440	1464	720
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2412	2496	1440	1272	1440	1452	1080
	RWF10	Tonbridge Cottage Hospital - RWF10	Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1236	1152	720	696	720	720	360
	RWFTW	The Tunbridge Wells Hospital - RWFTW	ante-natal	501 - OBSTETRICS		720	708	360	360	720	708	360
	RWFTW	The Tunbridge Wells Hospital - RWFTW	delivery suite	501 - OBSTETRICS		3240	3120	720	696	3240	2940	720
	RWFTW	The Tunbridge Wells Hospital - RWFTW	post-natal	501 - OBSTETRICS		1692	1680	1440	1404	1440	1428	1440
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Gynae Triage	502 - GYNAECOLOGY		720	720	360	360	720	720	360
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Hedgehog	420 - PAEDIATRICS		2160	2292	612	468	2160	2352	360
	RWF03	Maidstone District General Hospital - RWF03	Birth Centre	501 - OBSTETRICS		720	672	360	336	720	648	360
	RWFTW	The Tunbridge Wells Hospital - RWFTW	Neonatal Unit	420 - PAEDIATRICS		2160	2112	360	360	2160	2172	360
	RWF03	Maidstone District General Hospital - RWF03	MSSU	100 - GENERAL SURGERY		864	996	516	600	408	504	

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	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night		
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care
Validation alerts (see control panel)	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
	RWF03	Maidstone District General Hospital - RWF03	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1440	1488	1440	1356	1080	1152	360
			Total			63636	63442	30804	30468	47616	47654	18036

	Day		Night	
Staff Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
480	103.3%	94.2%	106.7%	133.3%
888	97.8%	98.9%	96.8%	119.4%
180	95.5%	106.7%	100.0%	
	95.6%		100.0%	
360	106.7%	101.7%	100.0%	100.0%
720	97.9%	92.6%	98.3%	100.0%
	93.3%	76.2%	91.7%	
660	102.7%	123.3%	100.0%	183.3%
360	101.7%	96.7%	100.0%	100.0%
360	102.0%	120.0%	100.0%	100.0%
408	104.8%	79.6%	95.7%	109.7%
528	105.0%	102.2%	102.2%	146.7%
432	97.3%	93.7%	123.5%	120.0%
432	96.7%	100.0%	102.2%	120.0%
	100.0%	90.0%	96.7%	
360	98.3%	95.1%	100.0%	100.0%
168	99.2%	96.7%	103.8%	46.7%
888	110.0%	85.8%	100.6%	82.2%
216	92.8%	74.5%	100.0%	60.0%
360	100.0%	100.0%	100.0%	100.0%
1080	103.3%	118.3%	100.0%	150.0%
792	104.3%	111.1%	105.0%	110.0%
672	100.5%	105.7%	100.0%	93.3%
1080	97.7%	113.3%	99.2%	150.0%
828	100.0%	88.9%	95.3%	115.0%
960	80.8%	97.8%	100.0%	88.9%
864	98.0%	108.1%	101.7%	120.0%
1032	103.5%	88.3%	100.8%	95.6%
360	93.2%	96.7%	100.0%	100.0%
336	98.3%	100.0%	98.3%	93.3%
720	96.3%	96.7%	90.7%	100.0%
1284	99.3%	97.5%	99.2%	89.2%
360	100.0%	100.0%	100.0%	100.0%
336	106.1%	76.5%	108.9%	93.3%
360	93.3%	93.3%	90.0%	100.0%
288	97.8%	100.0%	100.6%	80.0%
	115.3%	116.3%	123.5%	

	Day		Night	
Staff Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
480	103.3%	94.2%	106.7%	133.3%
19152				