

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation:

RWF

Maidstone And Tunbridge Wells NHS Trust

Choose Organisation

Period:

February 2014-15

Choose a Period

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RWF Maidstone And Tunbridge Wells NHS Trust
Period: February, 2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.mtw.nhs.uk/about-the-trust/safe-staffing-levels.asp>

Validation alerts (see control pane)

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Maidstone District General Hospital - RWF03	Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1344	1332	1334	1416	1008	996	336	564	99.1%	106.1%	98.8%	167.9%	
Maidstone District General Hospital - RWF03	Romney	314 - REHABILITATION	300 - GENERAL MEDICINE	1008	948	1008	1044	672	696	672	672	94.0%	103.6%	103.6%	100.0%	
Maidstone District General Hospital - RWF03	Corwallis	100 - GENERAL SURGERY	101 - UROLOGY	1488	1428	672	780	1008	1092			96.0%	116.1%	108.3%		
Maidstone District General Hospital - RWF03	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1008	888			672	672			88.1%		100.0%		
Maidstone District General Hospital - RWF03	Culpepper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	672	672	672	636	672	672	336	312	100.0%	94.6%	100.0%	92.9%	
Maidstone District General Hospital - RWF03	Foster Clark	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1680	1612	1008	1209	1344	1308	672	696	96.0%	119.9%	97.3%	103.6%	
Maidstone District General Hospital - RWF03	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2688	2532	240	143	2688	2592			94.2%	59.6%	96.4%		
Maidstone District General Hospital - RWF03	John Day	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1680	1356	1008	1456	1008	936	364	420	80.7%	144.4%	92.9%	115.4%	
Maidstone District General Hospital - RWF03	Jonathan Saunders	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1344	1344	672	948	1008	1008	336	636	100.0%	141.1%	100.0%	189.3%	
Maidstone District General Hospital - RWF03	Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1680	1584	336	336	1008	1044	336	336	94.3%	100.0%	103.6%	100.0%	
Maidstone District General Hospital - RWF03	Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1344	1284	1008	972	1008	996	336	648	95.5%	96.4%	98.8%	192.9%	
Maidstone District General Hospital - RWF03	Pye Oliver	100 - GENERAL SURGERY	101 - UROLOGY	1488	1308	672	1104	1008	852	336	468	87.9%	164.3%	84.5%	139.3%	
Maidstone District General Hospital - RWF03	Urgent Medical Ambulatory Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2496	2328	1248	1164	1008	1272	336	696	93.3%	93.3%	126.2%	207.1%	
The Tunbridge Wells Hospital - RWFTW	Acute Stroke	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1008	984	672	636	1008	1020	336	336	97.6%	94.6%	101.2%	100.0%	
The Tunbridge Wells Hospital - RWFTW	Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1008	996	336	372	1008	972			98.8%	110.7%	96.4%		
The Tunbridge Wells Hospital - RWFTW	Gynaecology	502 - GYNAECOLOGY		1152	1104	480	444	672	660	336	324	95.8%	92.5%	98.2%	96.4%	
The Tunbridge Wells Hospital - RWFTW	Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2688	2652	336	336	2688	2724	336	168	98.7%	100.0%	101.3%	50.0%	
The Tunbridge Wells Hospital - RWFTW	Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2352	2352	1092	1068	2016	2040	672	816	100.0%	97.8%	101.2%	121.4%	
The Tunbridge Wells Hospital - RWFTW	SSSU	100 - GENERAL SURGERY	101 - UROLOGY	720	756	240	276					105.0%	115.0%			
The Tunbridge Wells Hospital - RWFTW	Ward 10	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	672	636	336	336	336	336	336	351	94.6%	100.0%	100.0%	104.5%	
The Tunbridge Wells Hospital - RWFTW	Ward 12	100 - GENERAL SURGERY		2352	2268	1344	1836	1344	1068	672	1128	96.4%	136.6%	79.5%	167.9%	
The Tunbridge Wells Hospital - RWFTW	Ward 11	100 - GENERAL SURGERY		2352	2224	1008	1284	1344	1260	672	768	94.6%	127.4%	93.8%	114.3%	
The Tunbridge Wells Hospital - RWFTW	Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2256	2040	1008	1044	1332	1104	672	840	90.4%	103.6%	82.9%	125.0%	
The Tunbridge Wells Hospital - RWFTW	Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1920	1872	1344	1368	1344	1272	672	1008	97.5%	101.8%	94.6%	150.0%	
The Tunbridge Wells Hospital - RWFTW	Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2220	2028	1008	1056	1668	1560	672	768	91.4%	104.8%	93.5%	114.3%	
The Tunbridge Wells Hospital - RWFTW	Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1344	1308	1008	1128	1008	996	1008	984	97.3%	111.9%	98.8%	97.6%	
The Tunbridge Wells Hospital - RWFTW	Ward 30	110 - TRAUMA & ORTHOPAEDICS		2256	2184	1248	1416	1344	1428	672	852	96.8%	113.5%	106.3%	126.8%	
The Tunbridge Wells Hospital - RWFTW	Ward 31	110 - TRAUMA & ORTHOPAEDICS		2016	2220	1680	1284	1344	1131	1008	1105	110.1%	76.4%	84.2%	109.6%	
Tonbridge Cottage Hospital - RWF10	Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1140	984	672	600	672	672	336	336	86.3%	89.3%	100.0%	100.0%	
The Tunbridge Wells Hospital - RWFTW	ante-natal	501 - OBSTETRICS		672	624	336	288	672	624	336	264	92.9%	86.7%	92.9%	78.6%	
The Tunbridge Wells Hospital - RWFTW	delivery suite	501 - OBSTETRICS		3024	2928	672	684	3024	3159	672	660	96.8%	101.8%	104.5%	98.2%	
The Tunbridge Wells Hospital - RWFTW	post-natal	501 - OBSTETRICS		1572	1632	1344	1469	1344	1332	1344	1284	103.8%	109.3%	99.1%	95.5%	
The Tunbridge Wells Hospital - RWFTW	Gynae Triage	502 - GYNAECOLOGY		672	600	336	312	672	660	336	348	89.3%	92.9%	98.2%	103.6%	
The Tunbridge Wells Hospital - RWFTW	Hedgehog	420 - PAEDIATRICS		2016	1848	576	504	2016	2028	336	324	91.7%	87.5%	100.6%	96.4%	
Maidstone District General Hospital - RWF03	Birth Centre	501 - OBSTETRICS		672	672	336	348	672	672	336	312	100.0%	103.6%	100.0%	92.9%	
The Tunbridge Wells Hospital - RWFTW	Neonatal Unit	420 - PAEDIATRICS		2016	2100	336	228	2016	2004	336	324	104.2%	67.9%	99.4%	96.4%	
Maidstone District General Hospital - RWF03	MSSU	100 - GENERAL SURGERY		804	720	360	444	384	444			89.6%	123.3%	115.6%		
Maidstone District General Hospital - RWF03	Chaucer	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	1920	1824	1344	1536	1344	1296	1344	1428	95.0%	114.3%	96.4%	106.3%	
The Tunbridge Wells Hospital - RWFTW	SAU	180 - ACCIDENT & EMERGENCY	100 - GENERAL SURGERY	1008	1176	336	348	672	1092	336	576	116.7%	103.6%	162.5%	171.4%	
	Total			61752	59348	29666	31853	46056	45690	17836	20752					