

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RWF Maidstone And Tunbridge Wells NHS
 Period: December_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.mtw.nhs.uk/about-the-trust/staffing-levels.asp>

Hospital Site Details	Site code The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Maidstone Dist		Acute Stroke	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1488	1380	1488	1944	1116	1092	372	912	92.7%	130.6%	97.6%	242.2%	
Maidstone Dist		Romney	314 - REHABILITATION	300 - GENERAL MEDICINE	1116	1044	1044	1116	1116	1104	744	732	93.5%	106.9%	98.9%	98.4%	
Maidstone Dist		Corwalls	100 - GENERAL SURGERY	101 - UROLOGY	1668	1476	744	816	1116	960	180	180	88.5%	109.7%	86.0%	100.0%	
Maidstone Dist		Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1008			744	744			90.3%		100.0%		
Maidstone Dist		Culpeper	320 - CARDIOLOGY	300 - GENERAL MEDICINE	744	744	744	744	744	708	372	372	100.0%	100.0%	95.2%	100.0%	
Maidstone Dist		Foster Clinic	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1680	1116	1212	1488	1586	744	756	90.3%	108.6%	106.6%	101.6%	
Maidstone Dist		Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2796	372	180	2976	2892			94.0%	48.4%	97.2%		
Maidstone Dist		John Day	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1548	1116	1332	1116	1080	372	576	83.2%	119.4%	96.6%	154.8%	
Maidstone Dist		Jonathan Saunders	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1488	744	732	1116	1116	372	372	100.0%	98.4%	100.0%	100.0%	
Maidstone Dist		Lord North	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1860	1812	372	396	1116	1044	372	372	97.4%	106.5%	93.5%	100.0%	
Maidstone Dist		Mercer	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1452	1116	1176	1116	1056	372	972	97.6%	105.4%	94.6%	261.3%	
Maidstone Dist		Pye Olive	100 - GENERAL SURGERY	101 - UROLOGY	1668	1548	744	1020	1116	1079	372	636	92.8%	137.1%	96.7%	171.0%	
Maidstone Dist		Urgent Medical Ambulance Unit (UMAU)	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2784	2832	1392	1380	1116	2028	372	1020	101.7%	99.1%	181.1%	274.2%	
Tunbridge Wells Hospital - RWFTW		Acute Stroke	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1116	1128	744	744	1116	1092	372	492	101.1%	100.0%	97.6%	132.3%	
Tunbridge Wells Hospital - RWFTW		Coronary Care Unit (CCU)	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1116	1056	372	384	1116	1196			94.6%	103.2%	107.2%		
Tunbridge Wells Hospital - RWFTW		Gynaecology	602 - GYNAECOLOGY		744	720	516	492	744	744	372	372	96.8%	95.3%	100.0%	100.0%	
Tunbridge Wells Hospital - RWFTW		Intensive Treatment Unit (ITU)	192 - CRITICAL CARE MEDICINE		2976	2976	372	364	2976	2940	373	252	100.0%	97.8%	98.6%	67.6%	
Tunbridge Wells Hospital - RWFTW		Medical Assessment Unit	180 - ACCIDENT & EMERGENCY	300 - GENERAL MEDICINE	2604	2388	1116	1152	2232	1980	744	840	91.7%	103.2%	88.7%	112.9%	
Tunbridge Wells Hospital - RWFTW		SDU	100 - GENERAL SURGERY	101 - UROLOGY	1116	1260	372	468	744	1176	372	396	112.9%	125.8%	158.1%	106.5%	
Tunbridge Wells Hospital - RWFTW		Ward 32	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	744	744	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%	
Tunbridge Wells Hospital - RWFTW		Ward 10	100 - GENERAL SURGERY		2604	2484	1488	1524	1458	1452	744	1056	95.4%	102.4%	99.6%	141.9%	
Tunbridge Wells Hospital - RWFTW		Ward 11	100 - GENERAL SURGERY		2604	2664	1116	1044	1488	1428	744	840	102.3%	93.5%	96.0%	112.9%	
Tunbridge Wells Hospital - RWFTW		Ward 12	320 - CARDIOLOGY	301 - GASTROENTEROLOGY	2484	2364	1116	1176	1476	1356	744	864	95.2%	105.4%	91.9%	116.1%	
Tunbridge Wells Hospital - RWFTW		Ward 20	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2112	2052	1488	1440	1488	1332	744	1068	97.2%	96.8%	89.5%	142.5%	
Tunbridge Wells Hospital - RWFTW		Ward 21	340 - RESPIRATORY MEDICINE	302 - ENDOCRINOLOGY	2484	2352	1116	1128	1860	1872	744	792	94.7%	101.1%	100.6%	106.5%	
Tunbridge Wells Hospital - RWFTW		Ward 22	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488	1488	1116	1212	1116	1080	1116	1128	100.0%	108.6%	96.6%	101.1%	
Tunbridge Wells Hospital - RWFTW		Ward 30	110 - TRAUMA & ORTHOPAEDICS		2508	2172	1392	1764	1488	1452	744	948	86.6%	126.7%	97.6%	127.4%	
Tunbridge Wells Hospital - RWFTW		Ward 31	110 - TRAUMA & ORTHOPAEDICS		2232	2424	1740	1608	1488	1272	1116	1512	108.6%	92.4%	85.5%	135.5%	
Tunbridge Wells Hospital - RWFTW		Stroke Rehab	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1260	1212	744	708	744	744	372	372	96.2%	95.2%	100.0%	100.0%	
Tunbridge Wells Hospital - RWFTW		ante-natal	501 - OBSTETRICS		744	744	372	348	744	744	372	288	100.0%	93.5%	100.0%	77.4%	
Tunbridge Wells Hospital - RWFTW		delivery suite	501 - OBSTETRICS		3348	3264	744	744	3348	3000	744	684	97.5%	100.0%	89.6%	91.9%	
Tunbridge Wells Hospital - RWFTW		post-natal	501 - OBSTETRICS		1752	1648	1488	1248	1488	1488	1488	1332	105.5%	83.9%	100.0%	89.5%	
Tunbridge Wells Hospital - RWFTW		Gynaecology	602 - GYNAECOLOGY		744	744	372	324	744	744	372	360	100.0%	87.1%	100.0%	96.6%	
Tunbridge Wells Hospital - RWFTW		Hedgehog	420 - PAEDIATRICS		2232	2064	624	480	2232	2532	372	432	92.5%	76.9%	113.4%	116.1%	
Maidstone Dist		Birth Centre	501 - OBSTETRICS		744	744	372	372	744	744	372	348	100.0%	100.0%	100.0%	93.5%	
Tunbridge Wells Hospital - RWFTW		Neonatal Unit	420 - PAEDIATRICS		2232	2256	372	264	2232	2088	372	372	101.1%	71.0%	93.5%	100.0%	
Maidstone Dist		MSSU	100 - GENERAL SURGERY		792	840	324	324	384	444			106.1%	100.0%	115.6%		
		Total			64896	62796	30840	31732	49818	49761	16409	22020					

Validation alerts (see control panel)

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 Period: December_2014-15

Site Code	Site Name	Day				Night				Day		Night	
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RWF22	Benenden Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF23	Buckland Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF24	Darent Valley Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF06	Edenbridge War Memorial Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF13	Faversham Cottage Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF26	Homoeopathic Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF27	Kent and Canterbury Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF02	Kent and Sussex Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF03	Maidstone District General Hospital	23652	22392	11688	12744	17124	17677	5016	7248	94.7%	109.0%	103.2%	144.5%
RWF30	Medway Maritime Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF05	Preston Hall Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF33	Qeqm Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF14	Queen Victoria Memorial Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF34	Royal Victoria Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF07	Sevenoaks Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF15	Sheppey Community Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF16	Sittingbourne Memorial Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF35	Stone House Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWFTW	The Tunbridge Wells Hospital	39984	39192	18408	18280	31950	31340	13021	14400	98.0%	99.3%	98.1%	110.6%
RWF10	Tonbridge Cottage Hospital	1260	1212	744	708	744	744	372	372	96.2%	95.2%	100.0%	100.0%
RWF17	Victoria Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF18	Whitstable and Tankerton Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RWF37	William Harvey Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%